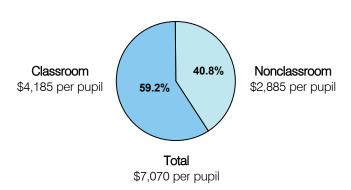
Classroom Dollars and Proposition 301 Results

Ray Unified **School District**

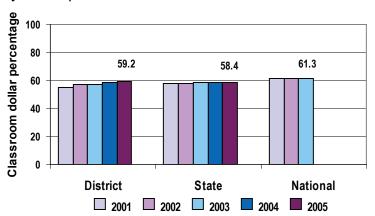
Number of schools: 3 Number of certified teachers: Pinal County 44

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Classroom dollars
Nonclassroom dollars:
Administration
Plant operations
Food service
Transportation
Student support

Instruction support

Other

			State	National			
	2001	2002	2003	2004	2005	2005	2002
	55.0	57.3	57.3	58.3	59.2	58.4	61.5
S:							
	12.5	11.8	13.4	13.1	14.2	9.5	11.1
	14.9	14.5	12.5	12.5	11.3	11.4	9.5
	1.6	4.3	4.5	4.4	4.7	4.8	4.0
	8.0	4.7	4.8	4.3	4.9	4.1	4.0
	5.8	5.5	4.7	4.7	4.1	7.0	5.0
	2.2	1.9	2.8	2.4	1.3	4.6	4.7
				0.3	0.3	0.2	0.2

Percentage

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	14.4	13.6	13.8	18.3
Average teacher salary	\$35,450	\$37,641	\$39,578	\$39,095
Average years' experience	9.6	9.1	9.4	8.5

District size:

Students attending:

Medium

600

Classroom dollar ranking: 56 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$3,414 in salary and each counselor and librarian earned between \$2,237 and \$3,319.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Goals called for increased student achievement.
- Students in 1st-through 4th-grade showed an increase in reading skills.
- 75 percent of elementary-school students showed growth in writing and math skills.
- 40 percent of 5th- through 8th-grade students scored at or above the 50th-percentile on the Presidential Fitness Challenge test.

Menu

- Monies were used to pay eligible employees for committee work, classroom Web pages, and monthly parent contact reports.
- Monies were also used to pay for AIMS intervention, mentoring, and dropout prevention activities.