District Planned Uses of Proposition 301 Monies **Pomerene Elementa** Grades served: Number of schools: **School District** Students attending:

PreK-8 1 117 Number of certified teachers: 7

Proposition 301 Dollars

Base pay:	\$ 8,879
Performance pay:	17,758
Menu options:	 17,758
Total Proposition 301 dollars:	\$ 44,395

Total budgeted expenditures for fiscal year 2002: \$1,441,743

Base Pay (\$8,879):

Full-time classroom teachers are receiving base pay increases of approximately \$648 each. The increases are prorated for parttime teachers. Monies were to be distributed in December 2001 and May 2002.

Menu Options (\$17,758):

A committee of board members, district administrators, support staff, teachers, and school principals determined that menu monies would be used to compensate teachers for additional work. With prior approval by the superintendent, teachers can receive \$20 per hour for attending up to 2 days of workshops and trainings that are not part of the required 180 workdays. Teachers can also be compensated for work completed before and after the official workday and for taking on additional responsibilities such as coaching.

Comparative Information District

	District	Slale
Student/teacher ratio:	16.7	18
Average teacher salary:	\$37,159	\$37,176
Beginning teacher salary:	\$24,955	\$26,516
Percentage of dollars spent		
in the classroom:	56.9%	57.7%

Performance Pay (\$17,758):

Classroom teachers can earn between \$960 and \$1,560 each in performance incentives if goals are met. The District's plan earmarks \$800 per full-time teacher to be paid if 50 percent of students demonstrate one-year's academic progress on standardized tests. Teachers can earn another \$400 if 50 percent of surveys administered to teachers, students, and parents indicate satisfaction with the District. Further, the District will pay teachers \$60 for each educational credit earned, up to \$360.

Dollars in the Classroom (Fiscal Year 2001) Other: Student support services \$331,995 \$ 14,784 Instruction support 189 Classroom Plant operations 84,955 Dollars Transportation 12,467 (56.9%) Other Administration 79,597 (43.1%) Other services 60,614 Total 252,606

See also Auditor General Report, Arizona Public School Districts' Dollars Spent in the Classroom.