

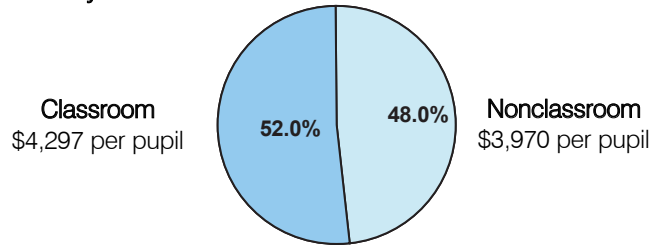
Classroom Dollars and Proposition 301 Results

Piñon Unified School District

District size: Medium
 Students attending: 1,632
 Number of schools: 4
 Number of certified teachers: 96

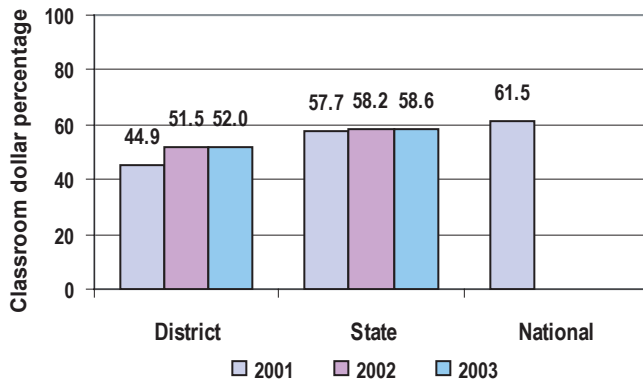
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 180 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	44.9	51.5	52.0	58.6	61.7
Nonclassroom dollars:					
Administration	11.2	11.3	11.1	9.9	10.9
Plant operations	14.3	12.8	13.4	11.7	9.6
Food service	5.5	5.5	5.0	4.6	4.0
Transportation	9.0	8.7	7.5	3.9	4.0
Student support	7.8	5.7	6.5	6.8	5.0
Instruction support	7.3	4.5	4.5	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	22.1	15.1	17.0	17.9
Average teacher salary	\$31,482	\$34,575	NA	\$40,328
Average years' experience	6.9	6.0	6.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 88,598	\$106,492
Performance	151,013	20,112
Menu	55,576	334,022
Total	<u>\$295,187</u>	<u>\$460,626</u>

District-reported 2003 results

Although required by A.R.S. §15-977.E, the District did not report any results for programs funded with Classroom Site Fund monies.