Peoria Unified School District

Maricopa County
Peer groups: Operational 1 and T-4, Achievement 2¹

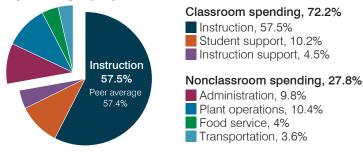
Legislative district(s): 20, 21, 22, and 29

District location: Suburb Number of schools: 41 Graduation rate (2018): 95% Students attending; Size: 35,919; Very large 5-year change in students attending: 2% increase Special education population: 13% English learner population: 3% Poverty rate (2018): 12% Free/reduced meal eligibility: 41%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 61.4 61.9 61.5 61.5 60.0 60.6 59.6 59.8 60.5 59.6 57.2 57.6 56.0 57.9 54.9 56.2 56.9 56.8 57.5

Spending by operational area



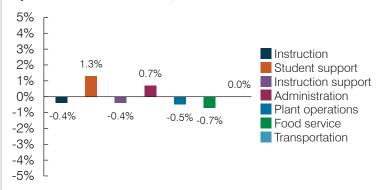
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$764	\$746	\$903
	Students per administrative position	89	78	66
Plant operations	Cost per square foot	\$6.23	\$6.37	\$6.49
	Square footage per student	131	150	158
Food service	Cost per meal	\$2.75	\$2.92	\$3.08
Transportation	Cost per mile	\$3.92	\$4.02	\$4.29
	Cost per rider	\$1,349	\$1,407	\$1,424
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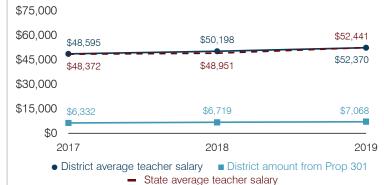
Per pupil spending

			Peer	State		
	District			ct	average	average
Spending by area		2018		2019	2019	2019
Instruction	\$	4,166	\$	4,503	\$ 4,901	\$ 4,869
Student support Instruction support		753		802	773	754
		328		353	427	497
Administration		734		764	746	903
Plant operations		773		817	949	1,027
Food service		317		310	341	438
Transportation		260		281	381	417
Total operational		7,331		7,830	8,518	8,905
Land and buildings		454		340	658	1,086
Equipment		278		276	376	496
Interest		284		296	288	261
Other		122		103	217	180
Total nonoperational		1,138		1,015	1,539	2,023
Total per pupil spending	\$	8,469	\$	8,845	\$10,057	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

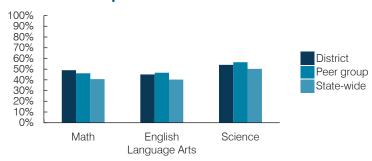


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	18.2	19.1	18.7
Average years of teacher experience	11.3	11.6	11.8
Percentage of teachers in first 3 years	17%	15%	15%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

Arizona Auditor General

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201

School letter grades are available at https://azreportcards.azed.gov.