Peach Springs Unified School District

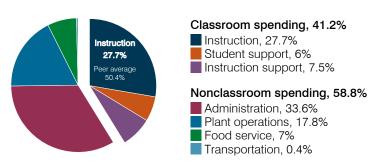
Mohave County

Peer group(s): Operational 111

Legislative district(s): 7
District location: Rural
Number of schools: 1
Graduation rate (2019): N/A

Students attending; Size:
5-year change in students attending:
32% decrease
Special education population:
13%
English learner population:
3%
Poverty rate (2019):
56%
Free/reduced meal eligibility:
136; Very small 32% decrease
32% decrease
32% decrease
36%

Spending by operational area



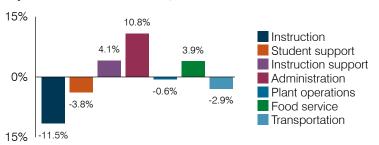
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$6,501	\$3,852	\$936
	Students per administrative position	45	31	65
Plant operations	Cost per square foot	\$8.85	\$7.94	\$6.55
	Square footage per student	388	400	160
Food service	Cost per meal	\$3.48	\$6.46	\$3.46
Transportation	Cost per mile	N/A	N/A	\$4.28
	Cost per rider	N/A	N/A	\$1,370

Per pupil spending by area

	District		Peer average	State average	
Area	2019	2019 2020		2020	
Classroom spending					
Instruction	\$ 5,791	\$ 5,358	\$ 9,476	\$ 5,016	
Student support	811	1,158	728	796	
Instruction support	148	1,441	457	513	
Nonclassroom spending					
Administration	3,277	6,501	3,852	936	
Plant operations	3,246	3,436	2,825	1,048	
Food service	729	1,359	988	432	
Transportation	147	70	877	395	
Total operational	14,149	19,323	19,203	9,136	
Land and buildings	2,953	6,710	2,078	1,053	
Equipment	1,060	926	1,343	533	
Interest	614	672	30	273	
Other	0	0	72	175	
Total nonoperational	4,627	8,308	3,523	2,034	
Total per pupil spending	\$ 18,776	\$ 27,631	\$22,726	\$11,170	

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

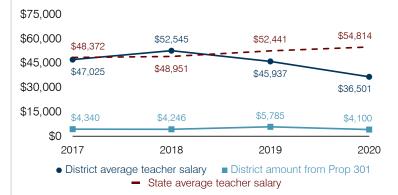
Lowest	Highest	Most recent years			
2007	2006	2019	2020		
22.8%	61.3%	40.9%	27.7%		

COVID-19 federal relief grant spending

•	Peer			Peer
	District averag		verage	
Total federal relief grant spending	\$	0	\$	4,567
Per pupil federal relief grant spending	\$	0	\$	71

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	20.4	11.1	10.0	11.4
Average years of teacher experience	2.3	4.5	7.1	5.0
Percentage of teachers in first 3 years	67%	27%	0%	55%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General

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