

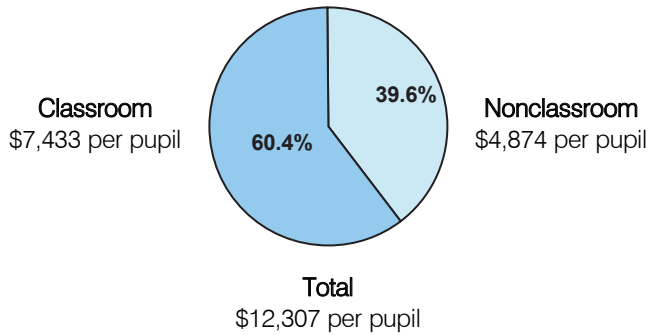
Classroom Dollars and Proposition 301 Results

Patagonia Elementary School District

District size: Very Small
 Students attending: 92
 Number of schools: 2
 Number of certified teachers: 7

Classroom Dollars

Fiscal year 2004

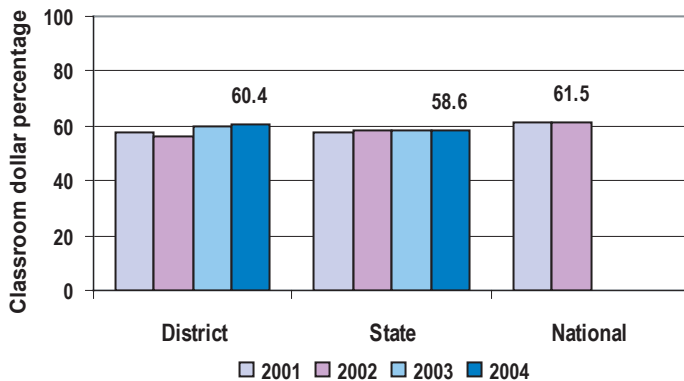


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.6	10.6	13.1	18.2
Average teacher salary	\$36,993	\$43,233	\$41,431	\$38,534
Average years' experience	13.0	13.6	11.1	8.7

Classroom dollar ranking: 40 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	57.3	56.0	60.2	60.4	58.6	61.5
Nonclassroom dollars:						
Administration	13.2	16.1	17.8	15.8	9.5	10.9
Plant operations	6.5	10.5	5.7	6.9	11.7	9.7
Food service	0.1	1.0	2.5	2.0	4.7	4.0
Transportation	6.6	10.1	9.0	10.7	4.0	4.1
Student support	11.5	2.9	2.4	3.0	7.0	5.0
Instruction support	4.8	3.4	2.4	1.2	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,497 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Each teacher engaged in a collaborative curriculum and instruction project with another teacher, and aligned curriculum, assessments, and parent progress reports with state standards.
- Most teachers participated in a regular team review of individual students' progress and provided intervention as needed.

Menu

- Monies were used to compensate teachers for participating in a series of 12 professional development workshops focused on improving students' reading and writing scores on the AIMS test.
- Students' reading and writing scores maintained last year's level or improved in 2 of 3 grades tested.