# **Classroom Dollars and Proposition 301 Results**

# Parker Unified School District

District size: Medium
Grades served: Pre-K-12
Students attending: 2,017
Number of certified teachers: 122

## Comparative Information

Student/teacher ratio 2001: Student/teacher ratio 2002: Average teacher salary 2001: Average teacher salary 2002:

District	State
16.1	18
16.5	17.9
\$32,474	\$37,176
\$36,619	\$39,973

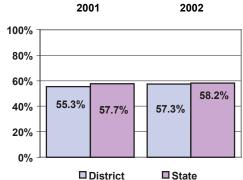
### Arizona LEARNS Achievement Profiles

Number of schools: 5

"Excelling" schools: 0 "Maintaining" schools: 1 "Improving" schools: 3 "Underperforming" schools: 1

Unrated schools: 0

# Classroom Dollars



2002 classroom dollar ranking: 94 of 229 districts

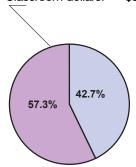
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.2%	13.7%	11.7%	10.2%
Per-pupil	\$824	\$889	\$708	\$599

<sup>\*</sup> Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,470

Classroom dollars: \$3,706



## Other

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Student support services	\$	368
Instruction support		182
Plant operations		728
Transportation		317
Administration		889
Food service		255
Other services		25
Total	\$2	2,764

# **Proposition 301**

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$616,552	\$557,510

#### **Expenditures:**

	2002 Actual	2003 Budgeted
Base	\$115,338	\$111,156
Performance	244,565	368,467
Menu	228,038	222,312
Total	\$587,941	\$701,935

Proposition 301 expenditures were 4.51 percent of the District's \$13,046,960 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$4,079 in salary.
- The District did not report any performance measures.