

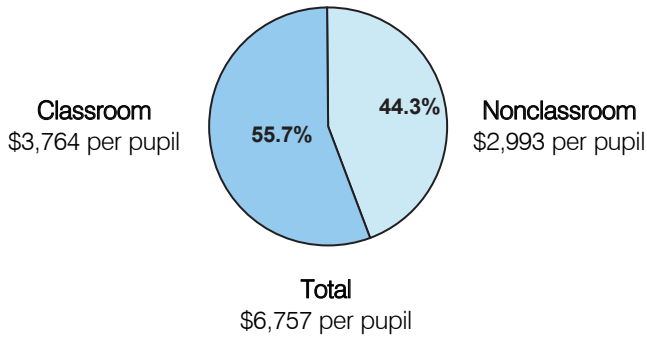
Classroom Dollars and Proposition 301 Results

Palominas Elementary School District

District size: Medium
 Students attending: 1,075
 Number of schools: 3
 Number of certified teachers: 65

Classroom Dollars

Fiscal year 2004

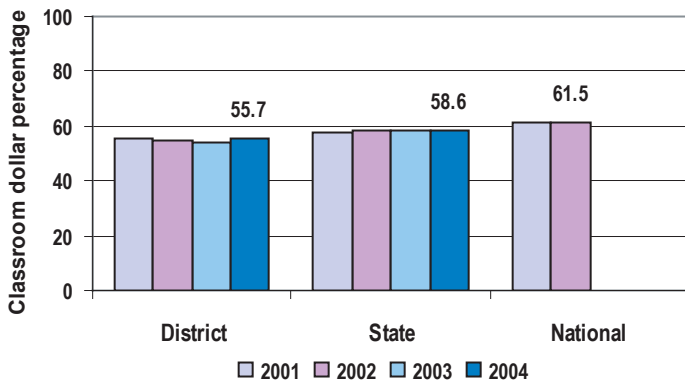


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.2	15.3	16.5	18.2
Average teacher salary	\$34,704	\$32,704	\$36,788	\$38,534
Average years' experience	10.2	9.9	10.3	8.7

Classroom dollar ranking: 114 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	55.4	54.9	54.2	55.7	58.6	61.5
Nonclassroom dollars:						
Administration	11.4	12.1	10.5	9.9	9.5	10.9
Plant operations	12.7	11.0	12.0	11.5	11.7	9.7
Food service	3.5	4.1	3.9	3.9	4.7	4.0
Transportation	11.7	11.4	11.7	11.5	4.0	4.1
Student support	3.9	4.8	5.0	4.9	7.0	5.0
Instruction support	1.4	1.7	2.7	2.6	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and speech pathologist earned an additional \$4,945 in salary.

Performance

- The District accomplished its goals, which were linked to district-wide performance.
- Goals were linked to students' demonstrating 1 year's academic progress, teachers' meeting twice yearly with the curriculum director to monitor student progress, and to parent satisfaction.
- All schools made adequate yearly progress.
- 1 school was labeled "excelling," 1 school was labeled "highly performing," and 1 school was labeled "performing" by ADE for AZ LEARNS.

Menu

- Monies were used to increase eligible employee compensation and to pay for professional development activities.