

Classroom Dollars and Proposition 301 Results

Paloma Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 57
 Number of certified teachers: 4

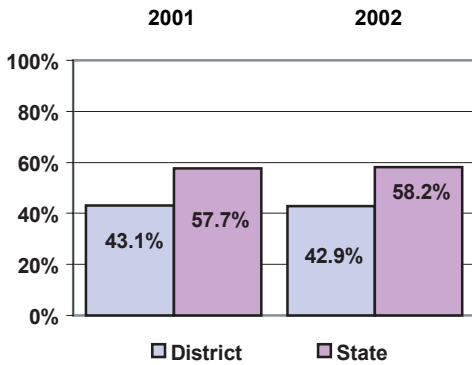
Comparative Information

	District	State
Student/teacher ratio 2001:	17.6	18
Student/teacher ratio 2002:	14.3	17.9
Average teacher salary 2001:	\$28,614	\$37,176
Average teacher salary 2002:	\$30,102	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 214 of 229 districts

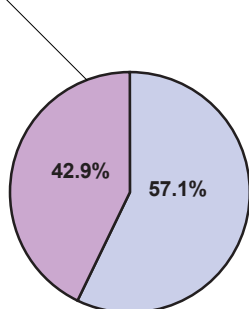
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	22.6%	23.5%	15.0%	10.2%
Per-pupil	\$1,613	\$2,231	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$9,492**

Classroom dollars: **\$4,069**



Other

Student support services	\$ 16
Instruction support	5
Plant operations	1,929
Transportation	328
Administration	2,231
Food service	914
Other services	
Total	\$5,423

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$25,631	\$18,987

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$4,524	\$ 3,829
Performance	3,083	13,627
Menu		16,711
Total	\$7,607	\$34,167

Proposition 301 expenditures were 1.41 percent of the District's \$537,970 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$1,869 in compensation.
- Teachers earned performance pay of \$50 for each student who demonstrated improvement on quarterly district tests; however, a portion of these monies were not distributed until fiscal year 2003.