

Northern Arizona Vocational Institute of Technology

Grades served: 9-12
 Number of schools: NA
 Students attending: NA
 Number of certified teachers: NA

Proposition 301 Dollars	
Base pay:	\$ 44,342
Performance pay:	88,683
Menu options:	88,683
Total Proposition 301 dollars:	\$ 221,708
Total budgeted expenditures for fiscal year 2002:	\$2,609,934

Comparative Information

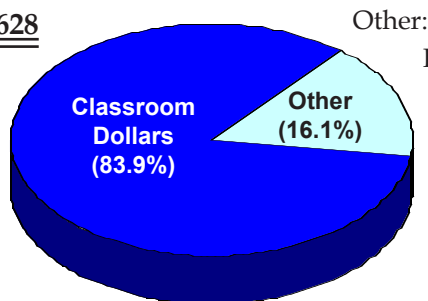
	District	State
Student/teacher ratio:	NA	18
Average teacher salary:	NA	\$37,176
Beginning teacher salary:	NA	\$26,516
Percentage of dollars spent in the classroom:	83.9%	57.7%

Northern Arizona Vocational Institute of Technology (NAVIT) is a technology district that works with school districts and community colleges to provide additional training to high-school-aged students. In November 2001, the District's share of Classroom Site Fund dollars was estimated to be \$221,708. This amount was partially based on the students it serves who are also currently students in area high school districts. The District's estimated share of Classroom Site Fund monies has since been revised to include only those students who are served exclusively by NAVIT. The revised total for the District is \$24,868.

Currently, NAVIT does not directly employ teachers, and so does not have plans to spend the portions of Classroom Site Fund monies it is receiving that are dedicated for base and performance pay. The District is, however, planning to spend menu monies to establish summer AIMS intervention and dropout prevention programs.

Dollars in the Classroom (Fiscal Year 2001)

\$1,478,628



Other:	
Instruction support	\$ 862
Plant operations	30,742
Administration	252,034
Total	\$283,638

See also Auditor General Report, *Arizona Public School Districts' Dollars Spent in the Classroom*.