

Classroom Dollars and Proposition 301 Results

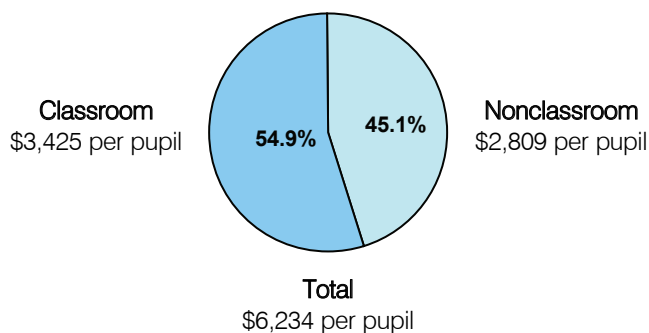
Nogales Unified School District

Santa Cruz County

District size: Large
 Students attending: 6,044
 Number of schools: 10
 Number of certified teachers: 330

Classroom Dollars

Fiscal year 2005

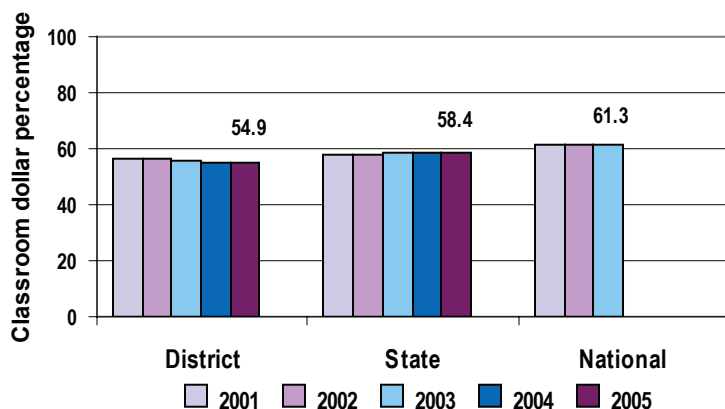


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.1	18.2	18.3	18.3
Average teacher salary	\$38,070	\$39,050	\$38,502	\$39,095
Average years' experience	8.6	8.7	8.9	8.5

Classroom dollar ranking: 134 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	56.5	56.2	55.7	54.7	54.9	58.4	61.5
Nonclassroom dollars:							
Administration	10.2	9.2	9.7	7.9	7.9	9.5	11.1
Plant operations	19.4	14.1	12.8	13.6	12.4	11.4	9.5
Food service	0.1	7.3	6.6	6.5	6.5	4.8	4.0
Transportation	2.0	1.6	1.6	1.6	1.6	4.1	4.0
Student support	9.1	9.4	11.8	13.9	15.1	7.0	5.0
Instruction support	2.5	2.1	1.7	1.7	1.2	4.6	4.7
Other	0.2	0.1	0.1	0.1	0.4	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, coordinator, and teacher coach earned an additional \$3,151 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Goals were linked to making adequate yearly progress and earning or maintaining school accreditation.
- Other goals called for teachers to have fewer than 5 absences, complete professional development courses, mentor other teachers, supervise after-school activities, provide tutoring, and document contacts with parents.

Menu

- The District continued to pay for 3 physical education teachers and 3 music teachers to provide classes to all students, which allowed grade-level teachers additional time to align school curriculum with state standards.
- Monies were also used to pay for a portion of eligible employees' health insurance premiums.