

Classroom Dollars and Proposition 301 Results

Nadaburg Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 426
 Number of certified teachers: 31

Comparative Information

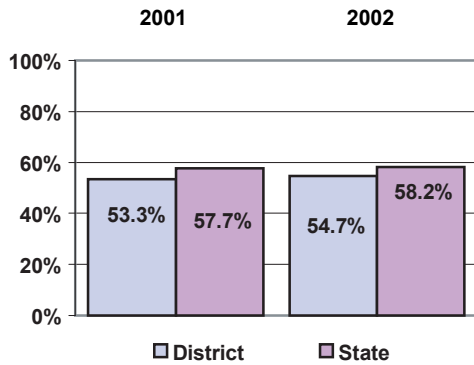
	District	State
Student/teacher ratio 2001:	16.0	18
Student/teacher ratio 2002:	13.7	17.9
Average teacher salary 2001:	\$33,577	\$37,176
Average teacher salary 2002:	\$38,309	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 144 of 229 districts

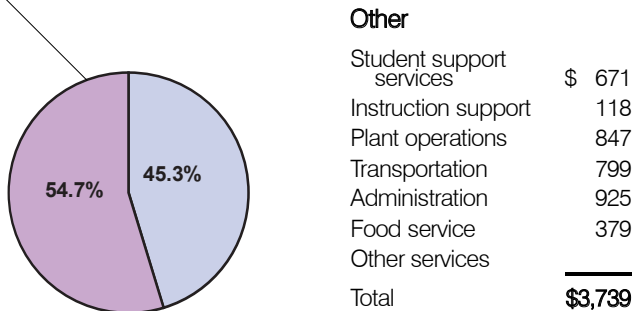
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.1%	11.2%	15.0%	10.2%
Per-pupil	\$763	\$925	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$8,255

Classroom dollars: \$4,516



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$156,208	\$133,209

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 20,944	\$ 37,352
Performance	41,543	74,704
Menu	41,980	74,704
Total	\$104,467	\$186,760

Proposition 301 expenditures were 2.97 percent of the District's \$3,514,306 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,333 in compensation.
- The District believes that increased salaries had a positive influence on teacher retention and on the District's ability to attract new teachers.
- Monies also paid for 4 additional days of professional development for teachers.