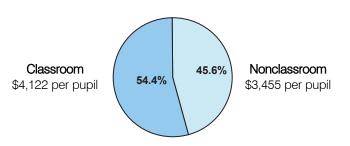
Classroom Dollars and Proposition 301 Results

Murphy Elementary School District

District size:MediumStudents attending:2,451Number of schools:4Number of certified teachers:145

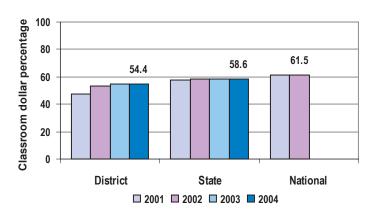
Classroom Dollars

Fiscal year 2004



Total \$7,577 per pupil

4-year comparison



Expenditures by function

	Percentage							
	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	47.4	53.3	55.1	54.4	58.6	61.5		
Nonclassroom dollars:								
Administration	10.4	14.8	13.0	16.1	9.5	10.9		
Plant operations	14.6	11.9	12.2	10.8	11.7	9.7		
Food service	12.6	8.1	7.3	7.1	4.7	4.0		
Transportation	1.7	1.7	1.6	1.8	4.0	4.1		
Student support	7.1	4.9	7.0	6.1	7.0	5.0		
Instruction support	6.2	5.3	3.8	3.7	4.3	4.6		
Other					0.2	0.2		

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	17.7	17.2	16.9	18.2
Average teacher salary	\$36,999	\$41,519	\$41,935	\$38,534
Average years' experience	7.7	7.5	7.6	8.7

Classroom dollar ranking: 136 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$4,323 in salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Goals called for schools to be labeled "performing" or better by ADE for AZ LEARNS, for at least 75 percent of parents surveyed to give schools positive ratings, and for schools to host 4 parent involvement nights.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 32 teachers provided after-school AIMS intervention tutoring to a total of 390 students.
- 4 teachers attended the Phoenix Leadership Conference.
- 1 teacher attended the Institute for Education Development.