

Classroom Dollars and Proposition 301 Results

Murphy Elementary School District

District size: Medium
Grades served: Pre-K-8
Students attending: 2,481
Number of certified teachers: 140

Comparative Information

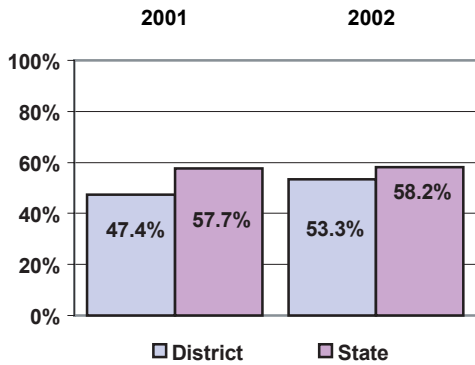
	District	State
Student/teacher ratio 2001:	18.0	18
Student/teacher ratio 2002:	17.7	17.9
Average teacher salary 2001:	\$34,905	\$37,176
Average teacher salary 2002:	\$36,999	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 3
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 160 of 229 districts

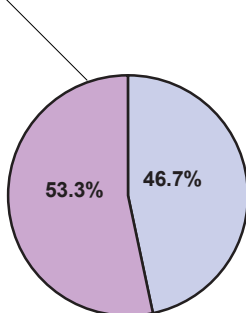
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.4%	14.8%	11.7%	10.2%
Per-pupil	\$663	\$908	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,140

Classroom dollars: \$3,275



Other	
Student support services	\$ 301
Instruction support	323
Plant operations	732
Transportation	102
Administration	908
Food service	499
Other services	
Total	<u>\$2,865</u>

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$728,031	\$687,974

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$145,766	\$137,782
Performance	104,051	425,563
Menu	<u>263,438</u>	<u>278,776</u>
Total	<u>\$513,255</u>	<u>\$842,121</u>

Proposition 301 expenditures were 3.37 percent of the District's \$15,230,782 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$2,508 and \$4,345 in additional compensation.
- All 156 teachers accomplished 1 or more performance goals involving improved students' standardized test scores, results of a parent satisfaction survey, and parent involvement.
- Monies also paid for a critical thinking skills program, after-school tutoring for students having difficulties meeting state standards in reading and math, and for aides to assist second-language learners.