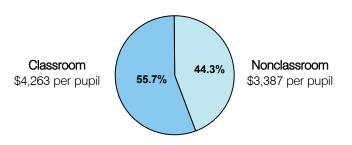
Classroom Dollars and Proposition 301 Results

Murphy Elementary School District

Maricopa County

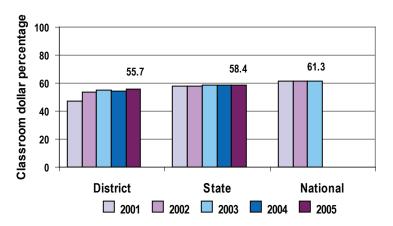
Classroom Dollars

Fiscal year 2005



Total \$7,650 per pupil

5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	47.4	53.3	55.1	54.4	55.7	58.4	61.5		
Nonclassroom dollars:									
Administration	10.4	14.8	13.0	16.1	14.2	9.5	11.1		
Plant operations	14.6	11.9	12.2	10.8	11.8	11.4	9.5		
Food service	12.6	8.1	7.3	7.1	6.8	4.8	4.0		
Transportation	1.7	1.7	1.6	1.8	1.7	4.1	4.0		
Student support	7.1	4.9	7.0	6.1	5.8	7.0	5.0		
Instruction support	6.2	5.3	3.8	3.7	3.9	4.6	4.7		
Other					0.1	0.2	0.2		

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	17.2	16.9	17.5	18.3
Average teacher salary	\$41,519	\$41,935	\$42,170	\$39,095
Average years' experience	7.5	7.6	7.6	8.5

Number of certified teachers:

District size:

Students attending:

Number of schools:

Medium

2.559

4

146

Classroom dollar ranking: 110 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$4,199 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Goals called for schools to be labeled "performing" or better by ADE for AZ LEARNS, for at least 75 percent of parents surveyed to give schools positive ratings, and for schools to host 4 parent involvement nights.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 14 teachers provided AIMS intervention tutoring to approximately 250 students.
- School improvement training was provided to 45 teachers.