

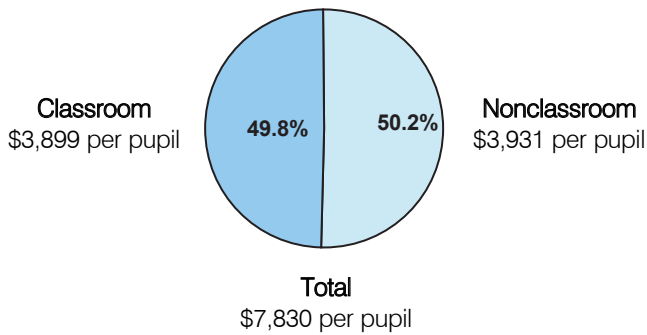
# Classroom Dollars and Proposition 301 Results

## Morristown Elementary School District

District size: Very Small  
 Students attending: 144  
 Number of schools: 1  
 Number of certified teachers: 8

### Classroom Dollars

Fiscal year 2004

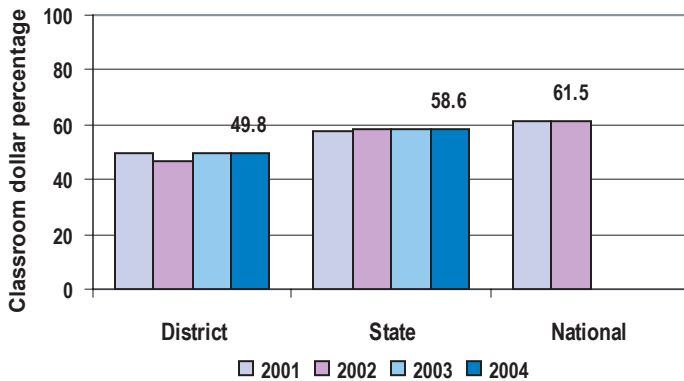


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.8	14.6	18.0	18.2
Average teacher salary	\$34,586	\$34,514	\$36,953	\$38,534
Average years' experience	6.0	6.6	7.8	8.7

Classroom dollar ranking: 193 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	49.5	47.0	49.9	49.8	58.6	61.5
Nonclassroom dollars:						
Administration	9.8	9.2	11.6	14.6	9.5	10.9
Plant operations	11.3	14.9	13.5	15.2	11.7	9.7
Food service	8.5	4.6	7.3	8.1	4.7	4.0
Transportation	13.0	11.2	8.5	7.9	4.0	4.1
Student support	6.1	11.5	5.8	0.7	7.0	5.0
Instruction support	1.8	1.6	3.4	3.7	4.3	4.6
Other					0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher earned an additional \$2,411 in salary.

##### Performance

- The District accomplished most of its goals, which were based on individual performance.
- Goals were linked to students' increasing standardized test scores, and teachers' developing curriculum units, submitting lesson plans in a timely manner, managing classrooms effectively, and participating in extracurricular activities.

##### Menu

- The District indicates it plans to combine menu monies received in fiscal years 2004 and 2005 to hire a teacher to help reduce class sizes.