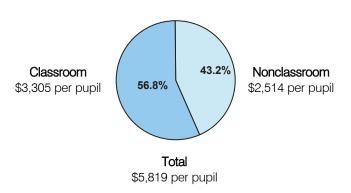
Classroom Dollars and Proposition 301 Results

Morenci Unified School District

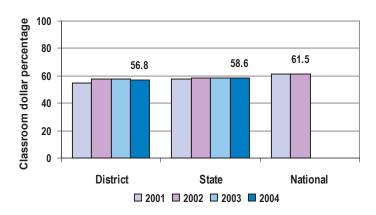
District size: Medium Students attending: 910 Number of schools: 2 Number of certified teachers: 54

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

	<u> </u>						
	District				State	National	
	2001	2002	2003	2004	2004	2001	
Classroom dollars	54.9	57.9	58.0	56.8	58.6	61.5	
Nonclassroom dollars:							
Administration	12.5	15.0	14.0	14.8	9.5	10.9	
Plant operations	15.8	14.4	14.6	15.5	11.7	9.7	
Food service	5.3	4.4	4.2	4.1	4.7	4.0	
Transportation	5.4	3.6	4.2	3.6	4.0	4.1	
Student support	3.8	3.6	3.2	4.0	7.0	5.0	
Instruction support	1.4	1.1	1.8	1.2	4.3	4.6	
Other	0.9				0.2	0.2	

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	16.6	16.8	16.9	18.2
Average teacher salary	\$36,501	\$36,528	\$36,515	\$38,534
Average years' experience	10.0	9.9	10.2	8.7

Classroom dollar ranking: 96 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher and speech pathologist earned an additional \$4,440 in salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- All schools were labeled "performing" by ADE for AZ LEARNS.
- Teachers were required to demonstrate Six-Trait Writing competency and receive acceptable performance evaluations.
- Other goals were linked to students' demonstrating 1 year's academic progress on standardized tests, and to parents' reporting increased satisfaction with schools on a survey.

Menu

 Monies were used solely to increase eligible employee compensation.