# **Classroom Dollars and Proposition 301 Results**

# Mingus Union High School District

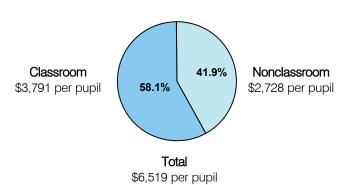
Yavapai County

Number of schools: 1

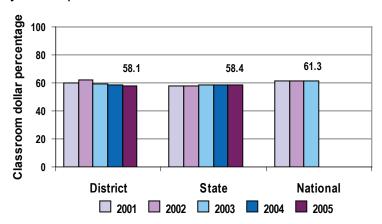
Number of certified teachers: 56

# Classroom Dollars

# Fiscal year 2005



# 5-year comparison



### Expenditures by function

# Percentage

	District					State	National	
	2001	2002	2003	2004	2005	2005	2002	
Classroom dollars	59.8	62.0	59.4	58.6	58.1	58.4	61.5	
Nonclassroom dollars:								
Administration	12.4	10.4	12.7	9.7	12.1	9.5	11.1	
Plant operations	10.5	11.9	12.3	13.4	12.8	11.4	9.5	
Food service	1.7			0.1		4.8	4.0	
Transportation	4.0	4.2	4.7	4.1	4.7	4.1	4.0	
Student support	8.9	9.0	8.6	12.1	9.7	7.0	5.0	
Instruction support	2.7	2.5	2.3	2.0	2.6	4.6	4.7	
Other						0.2	0.2	

# Comparative Information

	Olalo		
2003	2004	2005	2005
21.8	22.1	21.7	18.3
\$45,983	\$47,094	\$46,140	\$39,095
11.0	11.0	9.6	8.5
	21.8 \$45,983	21.8 22.1 \$45,983 \$47,094	21.8 22.1 21.7 \$45,983 \$47,094 \$46,140

District size:

District

Students attending:

Medium

1.217

State

Classroom dollar ranking: 74 of 228 districts.

# Proposition 301

# District-reported 2005 results

## Teacher pay

 On average, each teacher earned an additional \$5,255 in salary.

### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Students' written communication, math, and reading skills improved.
- Teachers completed 35 hours of professional development activities focused on teacher effectiveness and classroom instruction.
- Parent communication was improved through such things as Web-based homework, electronic grade books, and parent-teacher conferences.

### Menu

 Monies were used solely to increase teacher compensation.