### Miami Unified School District

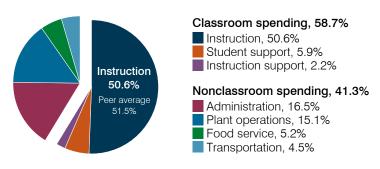
Gila County

Peer group(s): Operational 5 and Transportation 7<sup>1</sup>

Legislative district(s): 8
District location: Rural
Number of schools: 3
Graduation rate (2019): NR

Students attending; Size:
5-year change in students attending:
11% decrease
Special education population:
10%
English learner population:
3%
Poverty rate (2019):
57%

### Spending by operational area



#### Operational measures relative to peer averages

Operational area	Measure		District	Peer average	State average
	Cost per pup	il	\$1,489	\$1,241	\$936
Administration	Students per administrative	e position	54	58	65
Plant	Cost per squa	are foot	\$5.40	\$5.69	\$6.55
operations	Square footage per student		253	275	160
Food service	Cost per mea	ıl	\$5.94	\$4.01	\$3.46
Cost per mile			\$4.97	\$3.84	\$4.28
Transportation	Cost per rider		\$1,431	\$1,110	\$1,370
Very low	Low	Compar	able	Hiah	Very high

### Per pupil spending by area

	District			t	Peer average	State average	
Area		2019		2020	2020	2020	
Classroom spending							
Instruction	\$	4,423	\$	4,563	\$ 5,405	\$ 5,016	
Student support		548		531	719	796	
Instruction support		145		195	458	513	
Nonclassroom spending							
Administration		1,334		1,489	1,241	936	
Plant operations		1,295		1,365	1,516	1,048	
Food service		444		473	424	432	
Transportation		407		402	565	395	
Total operational		8,596		9,018	10,328	9,136	
Land and buildings		123		538	558	1,053	
Equipment		654		859	686	533	
Interest		24		19	198	273	
Other		7		1	97	175	
Total nonoperational		808		1,417	1,539	2,034	
Total per pupil spending	\$	9,404	\$	10,435	\$11,867	\$11,170	

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



# Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

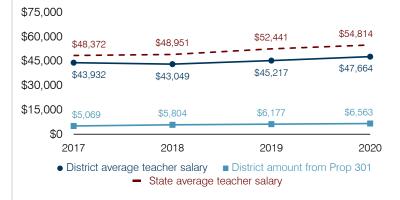
Lowest	Highest	Most recent years				
2020	2005	2019	2020			
50.6%	57.7%	51.5%	50.6%			

### COVID-19 federal relief grant spending

•	. Р			Peer
	I	District average		
Total federal relief grant spending	\$	76,884	\$	23,662
Per pupil federal relief grant spending	\$	80	\$	21

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

### Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	18.9	17.1	17.8	17.8
Average years of teacher experience	17.5	16.5	15.8	16.3
Percentage of teachers in first 3 years	5%	14%	20%	19%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

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