District Planned Uses of Proposition 301 Monies Miami Unified **School District**

Grades served: PreK-12 Number of schools: Students attending: 1,203 Number of certified teachers: 70

Proposition 301 Dollars

Base pay: \$ 85,081 Performance pay: 170,162 Menu options: 170,162 Total Proposition 301 dollars: \$ 425,405

Total budgeted expenditures

for fiscal year 2002: \$9,367,212

Comparative Information

Student/teacher ratio: Average teacher salary: Beginning teacher salary: Percentage of dollars spent in the classroom: District State 17.2 18 \$31,748 \$37,176 \$27,000 \$26,516 52% 57.7%

Base Pay (\$85,081):

The District divided base pay monies equally among classroom teachers, counselors, a librarian, and a nurse. Eligible employees will receive approximately \$1,038 each, which is being distributed during the normal payroll cycle.

Menu Options (\$170,162):

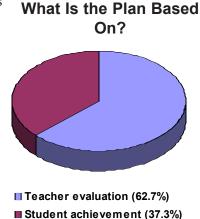
A committee of district administrators and teachers allocated most of the menu monies for classroom teachers, counselors, librarian, and nurse base pay and benefit increases. The remaining monies will be used to hire a new teacher to help reduce classroom sizes.

Performance Pay (\$170,162):

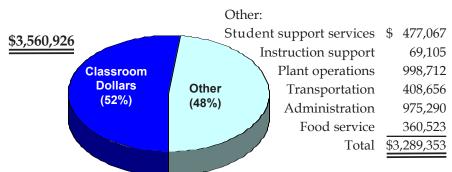
Classroom teachers, counselors, a librarian, and a nurse can earn up to an additional \$1,072 in performance incentives. The majority

of the performance pay plan focuses on teacher evaluation and performance, and awards monies according to points earned on the evaluation. The plan also includes a student achievement element based on standardized test scores in reading, language, and math and a student writing assessment.

Performance pay will be distributed in June 2002.



Dollars in the Classroom (Fiscal Year 2001)



See also Auditor General Report, Arizona Public School Districts' Dollars Spent in the Classroom.