

# Classroom Dollars and Proposition 301 Results

# Maricopa County Regional School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 1,890  
 Number of certified teachers: 91

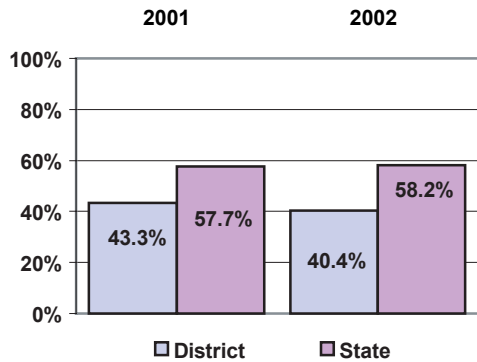
## Comparative Information

	District	State
Student/teacher ratio 2001:	19.6	18
Student/teacher ratio 2002:	20.8	17.9
Average teacher salary 2001:	\$33,250	\$37,176
Average teacher salary 2002:	\$38,699	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 10  
 "Excelling" schools: 0 "Maintaining" schools: 0  
 "Improving" schools: 1 "Underperforming" schools: 2  
 Unrated schools: 7

## Classroom Dollars



2002 classroom dollar ranking: 219 of 229 districts

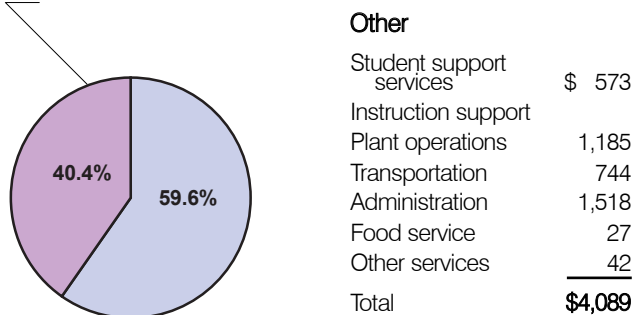
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	22.1%	11.7%	10.2%
Per-pupil	NA	\$1,518	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$6,866**

Classroom dollars: **\$2,777**



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$631,269	\$541,739

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$127,434	\$133,956
Performance	214,640	267,912
Menu	201,593	267,912
<b>Total</b>	<b>\$543,667</b>	<b>\$669,780</b>

Proposition 301 expenditures were 4.19 percent of the District's \$12,981,728 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, teachers and instructional aides each earned between \$3,218 and \$4,435 in additional compensation.
- All 86 teachers accomplished performance goals to qualify for 70 to 100 percent of performance pay.
- 3 teacher's aides and 2 teachers were hired to reduce class sizes. This enabled the District to redistribute students among classes or to add aides to classes that consistently had more than 30 students.
- A lead teacher was selected at each school to mentor teachers and promote staff development. The lead teachers received \$3,000 stipends for their additional duties, which included interacting with all teachers and aides, forming committees, and improving communication among employees.