Maricopa Unified School District

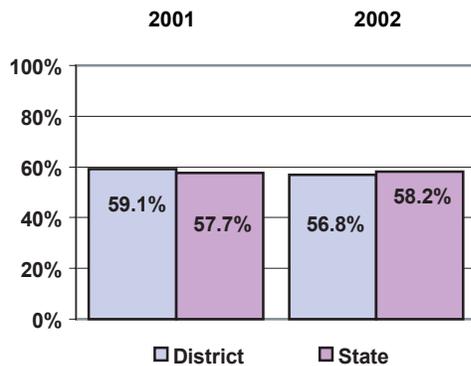|	
District size:	Medium
Grades served:	Pre-K-12
Students attending:	1,098
Number of certified teachers:	67

Comparative Information

	District	State
Student/teacher ratio 2001:	17.3	18
Student/teacher ratio 2002:	16.4	17.9
Average teacher salary 2001:	$30,231	$37,176
Average teacher salary 2002:	$35,337	$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

"Excelling" schools:	0	"Maintaining" schools:	2
"Improving" schools:	0	"Underperforming" schools:	1
Unrated schools:	0		

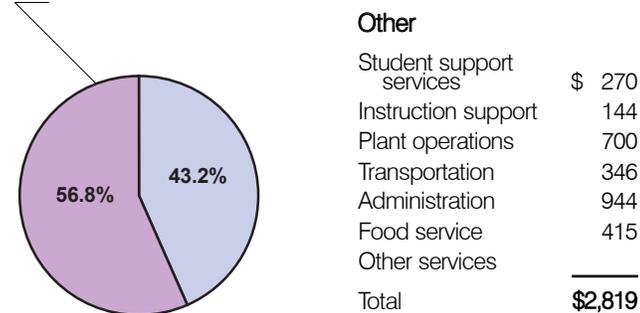## Classroom Dollars

2002 classroom dollar ranking: 106 of 229 districts

Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.5%	14.5%	11.7%	10.2%
Per-pupil	$747	$944	$708	$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: $6,519

Classroom dollars: $3,700

Other	
Student support services	$ 270
Instruction support	144
Plant operations	700
Transportation	346
Administration	944
Food service	415
Other services	
Total	$2,819

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	$375,605	$349,378

Expenditures:

	2002 Actual	2003 Budgeted
Base	$ 59,328	$ 88,445
Performance	63,027	178,124
Menu	106,578	190,766
Total	$228,933	$457,335

Proposition 301 expenditures were 3.20 percent of the District's $7,156,798 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional $3,417 in compensation.
- Teachers were hired to reduce reading, English, math, and science class sizes. Reading classes were kept to 20 students. English class sizes were reduced by 2 students on average, while math and science class sizes were lowered by 4 students.
- The 6th- through 12th-grade dropout rate decreased by approximately 2 percent, overall.
- 39 teachers accomplished individual attendance goals that required fewer teacher absences.
- 40 elementary- and 19 middle- and high-school teachers completed 1 or more levels of the District's technology plan.