# Littleton Elementary School District 

| District size: | Medium |
| ---: | ---: |
| Students attending: | 2,313 |
| Number of schools: | 3 |

Number of certified teachers: 110

## Classroom Dollars

Fiscal year 2004


4-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | District |  |  |  | State | National |
|  | 2001 | 2002 | 2003 | 2004 | 2004 | 2001 |
| Classroom dollars | 56.8 | 56.4 | 53.5 | 56.4 | 58.6 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |
| Administration | 12.0 | 12.5 | 12.5 | 9.4 | 9.5 | 10.9 |
| Plant operations | 10.1 | 10.9 | 10.9 | 9.6 | 11.7 | 9.7 |
| Food service | 7.6 | 7.3 | 7.2 | 7.2 | 4.7 | 4.0 |
| Transportation | 4.9 | 5.1 | 5.0 | 5.7 | 4.0 | 4.1 |
| Student support | 4.3 | 3.6 | 5.1 | 5.2 | 7.0 | 5.0 |
| Instruction support | 3.8 | 4.2 | 5.8 | 6.5 | 4.3 | 4.6 |
| Other | 0.5 |  |  |  | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | State |
|  | 2004 |  |  |  |
| Student/teacher ratio | 17.2 | 15.6 | 21.0 | 18.2 |
| Average teacher salary | $\$ 38,966$ | $\$ 35,410$ | $\$ 36,720$ | $\$ 38,534$ |
| Average years' experience | 7.9 | 7.1 | 5.5 | 8.7 |

Classroom dollar ranking: 103 of 227 districts.

## Proposition 301

District-reported 2004 results
Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,250 and \$3,375 in additional salary.


## Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Students' average scores increased by 6 percent on standardized tests at 1 school and increased by 5 percent at each of 2 other schools.
- All teachers received acceptable performance evaluations.
- Eligible employees participated in 4 days of professional development activities.


## Menu

- Monies were used to reward teachers who accomplished professional development goals. Each teacher selected 5 goals from a list of 17 .
- A total of 568 goals were set, and 560 were accomplished.

