# **Classroom Dollars and Proposition 301 Results**

# Littleton Elementary School District

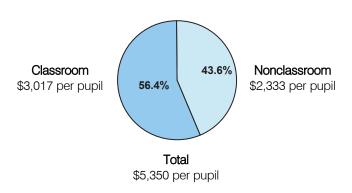
District size: Medium
Students attending: 2,313
Number of schools: 3
Number of certified teachers: 110

District

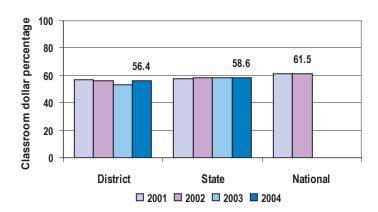
State

# Classroom Dollars

# Fiscal year 2004



# 4-year comparison



### Expenditures by function

## Percentage

		Dis	State	National		
	2001	2002	2003	2004	2004	2001
Classroom dollars	56.8	56.4	53.5	56.4	58.6	61.5
Nonclassroom dollars:						
Administration	12.0	12.5	12.5	9.4	9.5	10.9
Plant operations	10.1	10.9	10.9	9.6	11.7	9.7
Food service	7.6	7.3	7.2	7.2	4.7	4.0
Transportation	4.9	5.1	5.0	5.7	4.0	4.1
Student support	4.3	3.6	5.1	5.2	7.0	5.0
Instruction support	3.8	4.2	5.8	6.5	4.3	4.6
Other	0.5				0.2	0.2

# Comparative Information

		Olalo		
	2002	2003	2004	2004
Student/teacher ratio	17.2	15.6	21.0	18.2
Average teacher salary	\$38,966	\$35,410	\$36,720	\$38,534
Average years' experience	7.9	7.1	5.5	8.7

Classroom dollar ranking: 103 of 227 districts.

# Proposition 301

# District-reported 2004 results

### Teacher pay

 On average, each teacher, librarian, and counselor earned between \$3,250 and \$3,375 in additional salary.

# Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Students' average scores increased by 6 percent on standardized tests at 1 school and increased by 5 percent at each of 2 other schools.
- All teachers received acceptable performance evaluations.
- Eligible employees participated in 4 days of professional development activities.

### Menu

- Monies were used to reward teachers who accomplished professional development goals.
   Each teacher selected 5 goals from a list of 17.
- A total of 568 goals were set, and 560 were accomplished.