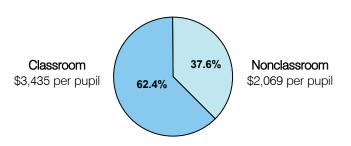
Classroom Dollars and Proposition 301 Results

Liberty Elementary School District

Maricopa County

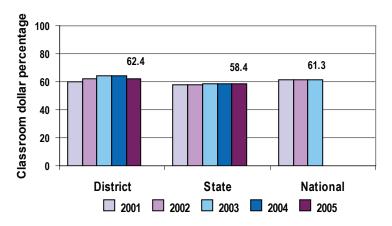
Classroom Dollars

Fiscal year 2005



Total \$5,504 per pupil

5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2001	2002	2003	2004	2005	2005	2002	
Classroom dollars	60.0	62.5	64.4	64.3	62.4	58.4	61.5	
Nonclassroom dollars:								
Administration	12.3	11.0	9.7	9.7	9.5	9.5	11.1	
Plant operations	9.3	10.0	8.9	8.2	8.0	11.4	9.5	
Food service	5.0	4.5	4.3	4.3	4.5	4.8	4.0	
Transportation	6.0	4.7	4.7	4.5	3.8	4.1	4.0	
Student support	4.7	4.4	5.0	4.6	4.0	7.0	5.0	
Instruction support	2.7	2.9	3.0	4.4	7.7	4.6	4.7	
Other					0.1	0.2	0.2	

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	17.0	16.3	17.3	18.3
Average teacher salary	\$34,471	\$34,440	\$35,890	\$39,095
Average years' experience	6.5	6.0	5.3	8.5

Number of certified teachers:

District size:

Students attending:

Number of schools:

Medium

2.568

4

149

Classroom dollar ranking: 21 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$3,111 in salary, and each librarian, speech pathologist, audiologist, and counselor earned between \$2,785 and \$3,080.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Students were required to increase reading and math skills.
- Teachers were evaluated on several criteria including essential elements of instruction, effective questioning, lesson plans aligned to state standards, classroom management, and leadership outside the classroom.

Menu

- Monies were used primarily to increase eligible employee compensation in an effort to attract and retain highly qualified staff.
- The District continued to use monies to provide teachers with reading strategies training and to enable teachers to attend workshops.