Kyrene Elementary School District

District size:	Large
Students attending:	17,829
Number of schools:	25
Number of certified teachers:	1,005

Classroom Dollars

Fiscal year 2003

Classroom
$3,297 per pupil

61.9%

38.1%

Nonclassroom
$2,025 per pupil
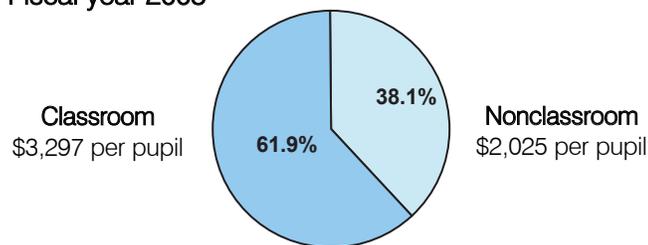
Classroom dollar ranking: 27 of 226 districts.

3-year comparison

District	**State**	**National**
60.2 61.2 61.9	57.7 58.2 58.6	61.5
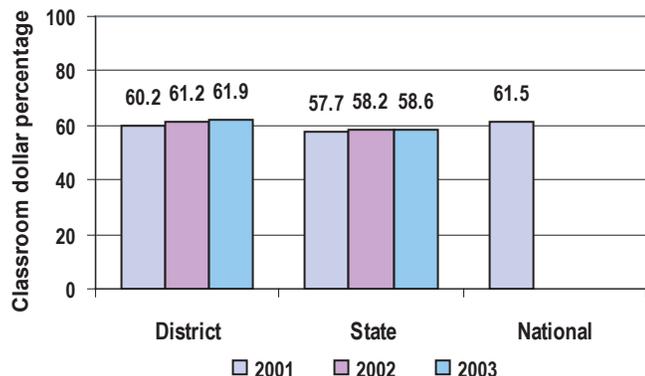
☐ 2001 ■ 2002 ☐ 2003

Expenditures by function

	Percentage				
	District			**State**	**National**
	2001	2002	2003	2003	2000
Classroom dollars	60.2	61.2	61.9	58.6	61.7
Nonclassroom dollars:					
Administration	9.6	9.1	8.6	9.9	10.9
Plant operations	11.5	10.8	11.1	11.7	9.6
Food service	5.0	5.1	4.9	4.6	4.0
Transportation	3.3	3.5	3.1	3.9	4.0
Student support	6.1	6.1	6.2	6.8	5.0
Instruction support	4.3	4.2	4.2	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.7	17.3	17.7	17.9
Average teacher salary	$34,774	$40,460	$41,870	$40,328
Average years' experience	8.2	8.5	9.2	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	$1,002,826	$1,035,021
Performance	1,954,894	1,967,335
Menu	1,617,244	1,655,643
Total	$4,574,964	$4,658,179

District-reported 2003 results

Teacher pay
- On average, each teacher, librarian, speech pathologist, audiologist, and student advisor earned an additional $3,635 in salary.

Performance
- The District accomplished most of its goals, which were based on district performance.
- Goals were linked to student achievement on standardized tests and to a parent satisfaction survey.

Menu
- Monies were used primarily to increase eligible employee compensation.
- Monies were also used for class size reduction at schools where class sizes exceeded district guidelines.
- Teachers and instructional aides were hired for AIMS intervention programs to help students with reading, writing, and math.
- Monies were also used to pay for professional development activities, including conferences and expert instructors, and for dropout prevention programs.