# Kingman Unified School District 

District size: Large
Students attending 6,966
Number of schools:
10
Number of certified teachers: 368

Classroom Dollars
Fiscal year 2004


## 4-year comparison



Expenditures by function

|  | Percentage |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |
|  | 2001 | State |  | National |  |  |
|  | 2002 | 2003 | 2004 | 2004 | 2001 |  |
| Classroom dollars | NA | 55.8 | 57.0 | 56.4 | 58.6 | 61.5 |
| Nonclassroom dollars: | NA |  |  |  |  |  |
| Administration |  | 11.1 | 11.6 | 10.2 | 9.5 | 10.9 |
| Plant operations |  | 12.8 | 11.5 | 12.1 | 11.7 | 9.7 |
| Food service |  | 3.4 | 3.4 | 3.7 | 4.7 | 4.0 |
| Transportation |  | 5.8 | 5.3 | 5.7 | 4.0 | 4.1 |
| Student support |  | 8.3 | 8.0 | 8.0 | 7.0 | 5.0 |
| Instruction support |  | 2.7 | 3.1 | 3.8 | 4.3 | 4.6 |
| Other |  | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | State |
|  | 004 |  |  |  |
| Student/teacher ratio | 18.8 | 18.3 | 18.9 | 18.2 |
| Average teacher salary | $\$ 35,507$ | $\$ 36,775$ | $\$ 37,615$ | $\$ 38,534$ |
| Average years' experience | 9.3 | 9.1 | 8.0 | 8.7 |

Classroom dollar ranking: 100 of 227 districts.

## Proposition 301

District-reported 2004 results
Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional $\$ 3,050$ in salary.


## Performance

- The District accomplished its goal, which required teachers to receive acceptable performance evaluations.


## Menu

- The District continued to use monies to employ 8 computer teachers and 5 instructional aides to reduce class sizes, and to compensate teachers for providing additional instruction.
- For AIMS intervention, elementary-level intercession programs, homework centers, and after-school tutoring programs were offered.
- For dropout prevention, monies were used to pay for educational software, guidance activities, and security services. According to the District, approximately 2,200 students benefited from these activities.
- Monies were also used to increase eligible employee performance pay and to pay for professional development activities.

