

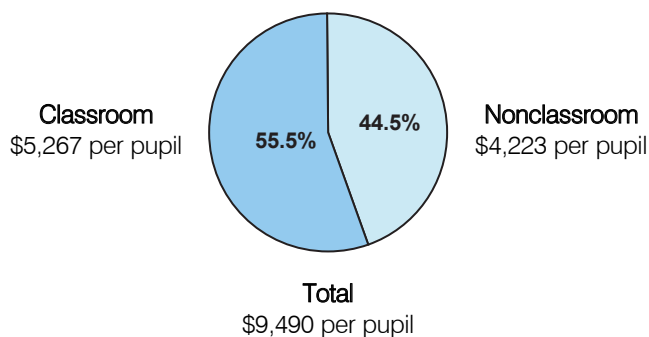
Classroom Dollars and Proposition 301 Results

Joseph City Unified School District

District size: Small
 Students attending: 455
 Number of schools: 2
 Number of certified teachers: 33

Classroom Dollars

Fiscal year 2004

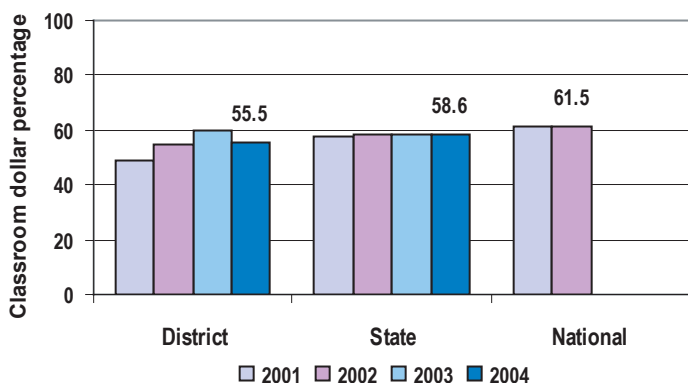


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	13.2	14.1	13.8	18.2
Average teacher salary	\$36,712	\$36,375	\$38,034	\$38,534
Average years' experience	8.8	9.1	9.7	8.7

Classroom dollar ranking: 117 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	48.8	54.6	60.2	55.5	58.6	61.5
Nonclassroom dollars:						
Administration	19.6	18.1	13.7	13.3	9.5	10.9
Plant operations	21.6	18.1	15.2	15.1	11.7	9.7
Food service			0.1	2.3	4.7	4.0
Transportation	4.6	4.7	5.4	6.1	4.0	4.1
Student support	4.7	3.5	3.3	6.7	7.0	5.0
Instruction support	0.7	1.0	2.1	1.0	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and counselor earned an additional \$4,279 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Goals were linked to teachers using research-based instructional methods and developing lessons that met set criteria.

Menu

- Monies were used to increase eligible employee compensation, including paying for increased health insurance premiums.