Joseph City Unified School District

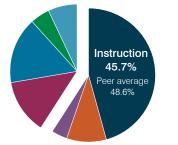
Navajo County Peer groups: Operational 6 and T-10, Achievement 6¹ Legislative district(s): 6 and 7 District location: Rural Number of schools: 2

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 48.8 54.6 60.2 55.5 55.0 54.0 50.9 49.4 48.3 49.6 48.1 47.8 46.9 45.9 44.2 44.3 45.8 44.6 45.7

Spending by operational area

Graduation rate (2018): 97%



Classroom spending, 59.1%

Instruction, 45.7%
Student support, 9.6%
Instruction support, 3.8%

Nonclassroom spending, 40.9% Administration, 13.2%

Plant operations, 16% Food service, 4.7%

Transportation, 7%

Operational measures relative to peer averages

| Operational area | Measure | | District | Peer average | State average |
|---------------------|---|---------|----------|-----------------|------------------|
| Administration | Cost per pupil | | \$1,651 | \$1,750 | \$903 |
| | Students per administrative position | | 34 | 45 | 66 |
| Plant operations | Cost per square foot | | \$4.05 | \$5.35 | \$6.49 |
| | Square footage student | per | 494 | 315 | 158 |
| Food service | Cost per meal | | \$4.35 | \$3.77 | \$3.08 |
| Transportation | Cost per mile | | \$1.98 | \$2.20 | \$4.29 |
| | Cost per rider | | \$2,450 | \$1,962 | \$1,424 |
| Very low | Low | Compara | able | High | Very high |

Per pupil spending

| | | | Peer | State |
|--------------------------|-----------|-----------|----------|----------|
| | District | | average | average |
| Spending by area | 2018 | 2019 | 2019 | 2019 |
| Instruction | \$ 5,633 | \$ 5,704 | \$ 5,732 | \$ 4,869 |
| Student support | 1,278 | 1,202 | 763 | 754 |
| Instruction support | 424 | 464 | 364 | 497 |
| Administration | 1,542 | 1,651 | 1,750 | 903 |
| Plant operations | 2,217 | 2,000 | 1,697 | 1,027 |
| Food service | 658 | 586 | 545 | 438 |
| Transportation | 874 | 877 | 616 | 417 |
| Total operational | 12,626 | 12,484 | 11,467 | 8,905 |
| Land and buildings | 580 | 476 | 757 | 1,086 |
| Equipment | 322 | 493 | 692 | 496 |
| Interest | 256 | 166 | 152 | 261 |
| Other | 229 | 72 | 64 | 180 |
| Total nonoperational | 1,387 | 1,207 | 1,665 | 2,023 |
| Total per pupil spending | \$ 14,013 | \$ 13,691 | \$13,132 | \$10,928 |

| Students attending; Size: | 427; Small |
|--------------------------------------|--------------|
| 5-year change in students attending: | 11% increase |
| Special education population: | 15% |
| English learner population: | 0% |
| Poverty rate (2018): | 31% |
| Free/reduced meal eligibility: | 42% |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

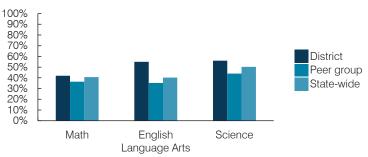


Average teacher salary and other measures



Measure 2017 2018 2019 Students per teacher 15.3 15.5 14.4 Average years of teacher experience 13.1 13.6 13.2 Percentage of teachers in first 3 years 19% 15% 18%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201