## How to fill out this page (see detailed instructions to the right of the tables)

- 1. Enter statewide and local occupational need program costs in Form B below.
- 2. Enter costs in the Reconciliation of Member District Costs to the right.
- 3. Retain documentation to support all direct and indirect costs reported, including cost allocation bases.

RECONCILIATION OF MEMBER DISTRICT COSTS					
MEMBER DISTRICT COST TOTAL (from table below)	\$2,064,500.00				
2. Costs for JTED Central Programs					
Costs that were <u>not</u> for JTED approved CTE programs					
4. Costs coded to program codes 270 and 470 (or programs 300-399, 450, and 460, if used in FY 2017) in functions 23XX-26XX, 29XX and 3XXX.					
5. Total costs (Sum of lines 1 - 4 above, should agree to line 6)	\$2,130,100.00				
Total costs from the District's accounting records (should agree to line 5).					

Check reconciliation amounts. Amounts on lines 5 and 6 should agree.

Name:	CTD(S)	FORM B 2016-2017
ome District:		JTED Program Cost
TED District:		MEMBER DISTRICT SUMMARY FORM

				ALL Funds						
				Direct Costs						
Program Number (CIP)	USFR Chart of Accounts Program Code		Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX (excluding 6450)	Supplies (including Textbooks & Inst Aids) 66XX	Property (including Land & Bidg, Equipment purchases and leases) 6450, 67XX, 6832, & 6842	Other 68XX (excluding 6832 & 6842)	Allocated Indirect Costs (from all object codes)
01.0100.90	302	Agribusiness Systems								
47.0600.20	311	Automotive Technologies								
12.0500.00	320	Culinary Arts								
51.0800.60	349	Medical Assisting Services								
51.3900.00	354	Nursing Services								
		MEMBER DISTRICT COST TOTAL	\$2,064,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00