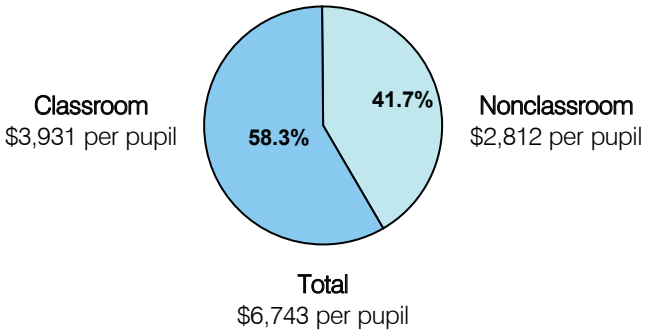
Isaac Elementary School District

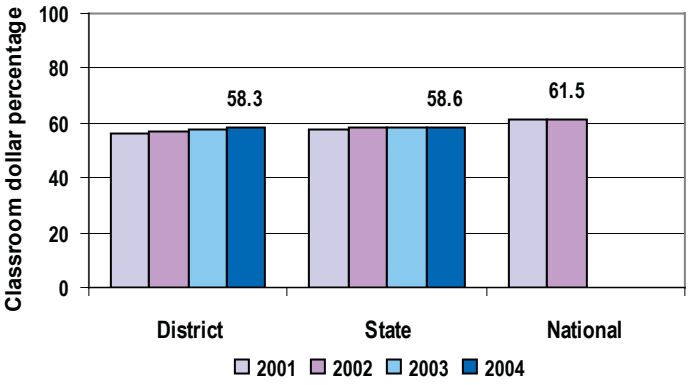
District size:	Large
Students attending:	7,907
Number of schools:	12
Number of certified teachers:	440

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	56.3	56.9	58.0	58.3	58.6	61.5
Nonclassroom dollars:						
Administration	10.5	9.6	10.2	8.2	9.5	10.9
Plant operations	11.4	11.2	10.6	11.2	11.7	9.7
Food service	7.4	7.7	6.7	7.0	4.7	4.0
Transportation	2.0	2.0	1.9	1.9	4.0	4.1
Student support	7.3	8.5	9.4	9.4	7.0	5.0
Instruction support	5.0	4.1	3.2	4.0	4.3	4.6
Other	0.1				0.2	0.2

Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.9	17.1	18.0	18.2
Average teacher salary	$40,151	NA	$44,093	$38,534
Average years' experience	7.6	7.8	8.3	8.7

Classroom dollar ranking: 71 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and nurse earned an additional $4,193 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- The student achievement goal was based on the percentage of students at each school scoring at or above the 50th-percentile in reading, math, and language on national standardized tests, or an overall 5 percentage point increase in averaged student scores in each area.
- 7 schools achieved the goal in all 3 categories, 3 schools achieved the goal in math and language, and 2 schools did not meet the goal.
- Students at all schools, on average, improved language development skills.
- Student attendance rates were 94 percent or higher.
- 80 percent of parents surveyed gave schools positive ratings.
- Eligible employees completed 15 hours of professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation.