

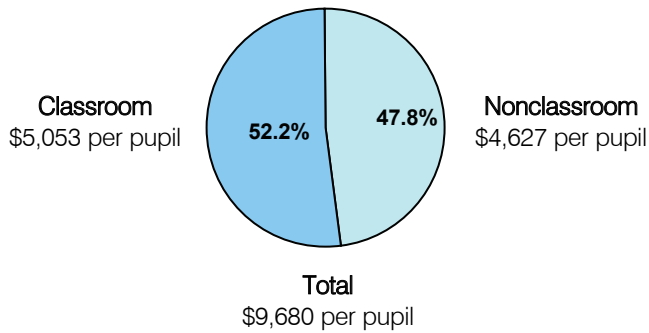
# Classroom Dollars and Proposition 301 Results

# Indian Oasis-Baboquivari Unified School District

District size: Medium  
 Students attending: 1,141  
 Number of schools: 5  
 Number of certified teachers: 86

## Classroom Dollars

Fiscal year 2004

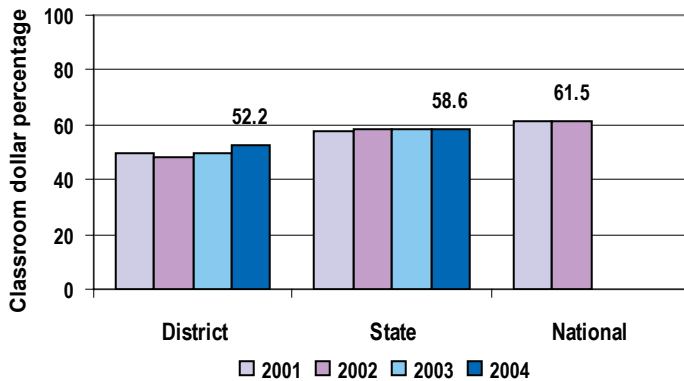


## Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2002     | 2003     | 2004     | 2004     |
| Student/teacher ratio     | 13.9     | 13.8     | 13.3     | 18.2     |
| Average teacher salary    | NA       | \$32,608 | \$32,608 | \$38,534 |
| Average years' experience | 8.6      | 7.6      | 8.0      | 8.7      |

Classroom dollar ranking: 173 of 227 districts.

## 4-year comparison



## Expenditures by function

|                       | Percentage |      |      |      |       |          |
|-----------------------|------------|------|------|------|-------|----------|
|                       | District   |      |      |      | State | National |
|                       | 2001       | 2002 | 2003 | 2004 | 2004  | 2001     |
| Classroom dollars     | 49.7       | 48.3 | 49.4 | 52.2 | 58.6  | 61.5     |
| Nonclassroom dollars: |            |      |      |      |       |          |
| Administration        | 13.6       | 13.7 | 15.0 | 10.0 | 9.5   | 10.9     |
| Plant operations      | 14.0       | 15.5 | 13.9 | 13.4 | 11.7  | 9.7      |
| Food service          | 4.5        | 4.7  | 4.2  | 4.1  | 4.7   | 4.0      |
| Transportation        | 6.9        | 6.7  | 6.6  | 6.3  | 4.0   | 4.1      |
| Student support       | 9.8        | 8.8  | 8.4  | 10.9 | 7.0   | 5.0      |
| Instruction support   | 1.5        | 2.3  | 2.4  | 3.1  | 4.3   | 4.6      |
| Other                 |            |      | 0.1  |      | 0.2   | 0.2      |

## Proposition 301

### District-reported 2004 results

#### Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,114 and \$3,376 in additional salary.

#### Performance

- The District met some of its goals, which were linked to teacher evaluations, student attendance, and student achievement on standardized tests in reading, writing, and math.

#### Menu

- Monies were used to increase eligible employee compensation.