

# Classroom Dollars and Proposition 301 Results

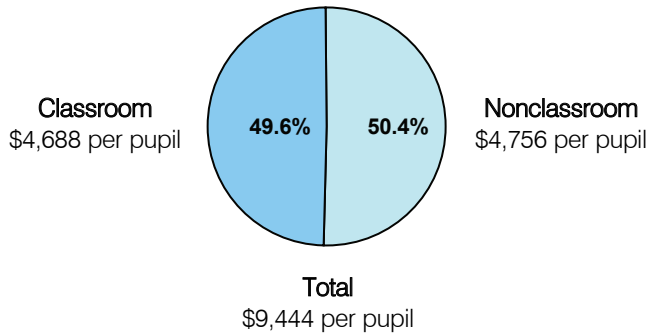
# Indian Oasis-Baboquivari Unified School District

Pima County

District size: Medium  
 Students attending: 1,208  
 Number of schools: 4  
 Number of certified teachers: 81

## Classroom Dollars

Fiscal year 2005

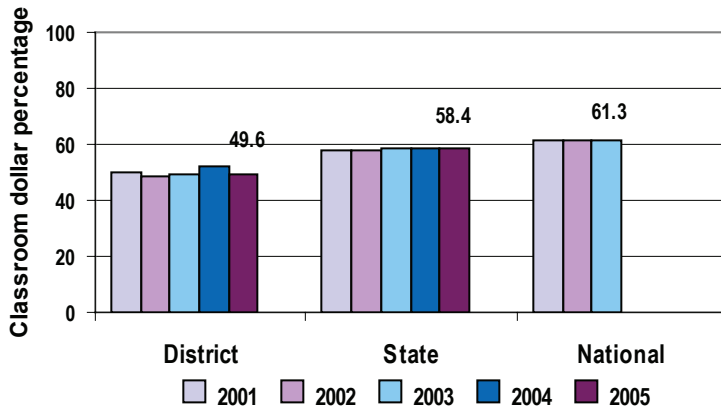


## Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2003     | 2004     | 2005     | 2005     |
| Student/teacher ratio     | 13.8     | 13.3     | 14.9     | 18.3     |
| Average teacher salary    | \$32,608 | \$32,608 | \$33,088 | \$39,095 |
| Average years' experience | 7.6      | 8.0      | 7.9      | 8.5      |

Classroom dollar ranking: 181 of 228 districts.

## 5-year comparison



## Expenditures by function

|                       | District |      |      |      |      | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
|                       | 2001     | 2002 | 2003 | 2004 | 2005 | 2005  | 2002     |
| Classroom dollars     | 49.7     | 48.3 | 49.4 | 52.2 | 49.6 | 58.4  | 61.5     |
| Nonclassroom dollars: |          |      |      |      |      |       |          |
| Administration        | 13.6     | 13.7 | 15.0 | 10.0 | 11.2 | 9.5   | 11.1     |
| Plant operations      | 14.0     | 15.5 | 13.9 | 13.4 | 11.0 | 11.4  | 9.5      |
| Food service          | 4.5      | 4.7  | 4.2  | 4.1  | 5.6  | 4.8   | 4.0      |
| Transportation        | 6.9      | 6.7  | 6.6  | 6.3  | 7.2  | 4.1   | 4.0      |
| Student support       | 9.8      | 8.8  | 8.4  | 10.9 | 10.5 | 7.0   | 5.0      |
| Instruction support   | 1.5      | 2.3  | 2.4  | 3.1  | 4.8  | 4.6   | 4.7      |
| Other                 |          |      | 0.1  |      | 0.1  | 0.2   | 0.2      |

## Proposition 301

### District-reported 2005 results

#### Teacher pay

- On average, each teacher earned \$1,611 in additional salary, and each librarian and counselor earned \$1,578.

#### Performance

- The District accomplished some of its goals, which were linked to teacher evaluations, teacher professional development and leadership activities, and tutoring.

#### Menu

- Monies were used solely to increase eligible employee compensation.