

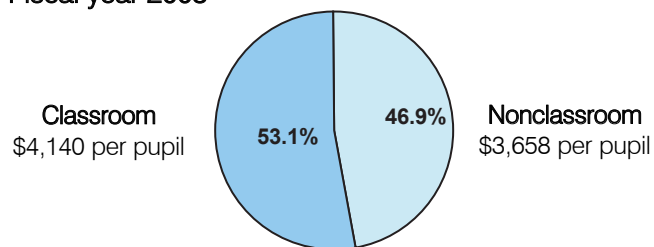
# Classroom Dollars and Proposition 301 Results

## Hyder Elementary School District

District size: Small  
 Students attending: 208  
 Number of schools: 1  
 Number of certified teachers: 11

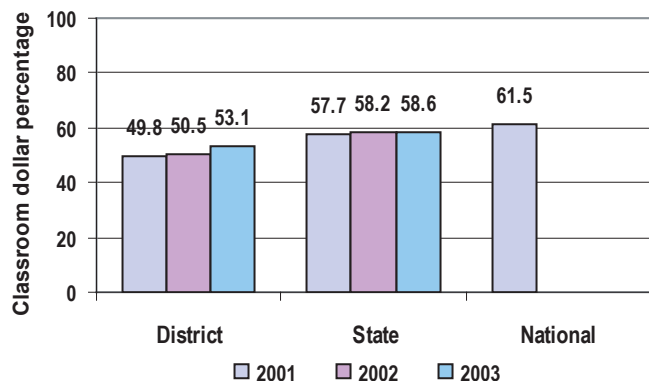
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 165 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	49.8	50.5	53.1	58.6	61.7
Nonclassroom dollars:					
Administration	12.6	12.7	11.8	9.9	10.9
Plant operations	17.1	17.1	15.1	11.7	9.6
Food service	10.3	10.1	9.8	4.6	4.0
Transportation	8.1	7.6	8.4	3.9	4.0
Student support	1.2	1.1	0.9	6.8	5.0
Instruction support	0.9	0.9	0.9	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.5	17.7	18.9	17.9
Average teacher salary	\$43,576	NA	39,675	\$40,328
Average years' experience	8.9	10.1	10.8	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$11,400	\$11,400
Performance	14,904	1,160
Menu	6,410	35,009
Total	<u>\$32,714</u>	<u>\$47,569</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$2,643 in salary. In addition, instructional aides were eligible for menu monies and each earned an additional \$518.

#### Performance

- The District accomplished its goal, which was based on student achievement on standardized tests.

#### Menu

- Teachers and instructional aides were compensated for providing after-school tutoring for AIMS intervention.