Holbrook Unified
School District

District size: Medium
Grades served: Pre-K-12
Students attending: 1,849
Number of certified teachers: 125
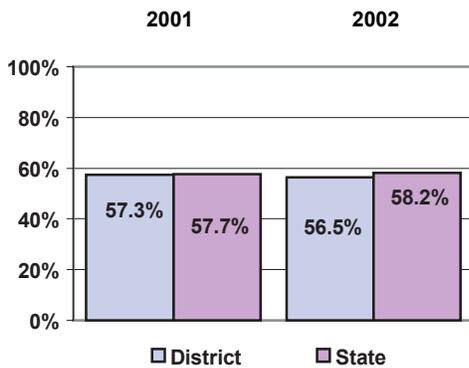
Comparative Information

	District	State
Student/teacher ratio 2001:	15.3	18
Student/teacher ratio 2002:	14.8	17.9
Average teacher salary 2001:	$32,719	$37,176
Average teacher salary 2002:	$36,846	$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

"Excelling" schools:	0	"Maintaining" schools:	3
"Improving" schools:	0	"Underperforming" schools:	0
Unrated schools:	1		

Classroom Dollars

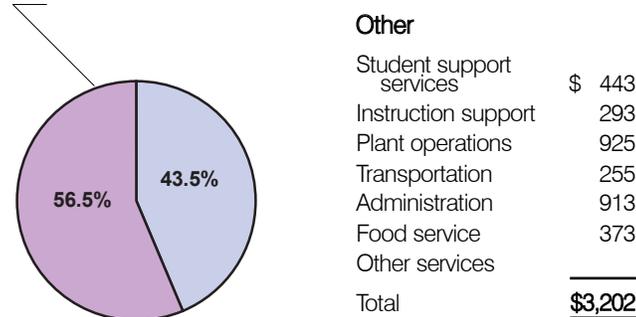2002 classroom dollar ranking: 110 of 229 districts

Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.5%	12.4%	11.7%	10.2%
Per-pupil	$719	$913	$708	$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: $7,367

Classroom dollars: $4,165

Other

Student support services	$ 443
Instruction support	293
Plant operations	925
Transportation	255
Administration	913
Food service	373
Other services	
Total	$3,202

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	$588,048	$530,445

Expenditures:

	2002 Actual	2003 Budgeted
Base	$123,260	$111,500
Performance		469,563
Menu	246,513	223,000
Total	$369,773	$804,063

Proposition 301 expenditures were 2.71 percent of the District's $13,619,861 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional $3,615 in salary.