Classroom Dollars and Proposition 301 Results

Greenlee County Accommodation District Grades served: Students attending:

District size: Small Pre-K-12 12 Number of certified teachers: NA

Comparative Information

Student/teacher ratio 2001: Student/teacher ratio 2002: Average teacher salary 2001: Average teacher salary 2002:

District	State
NA	18
NA	17.9
\$32,800	\$37,176
\$29,491	\$39,973

■ State

Arizona LEARNS Achievement Profiles

Number of schools: 1

"Excelling" schools: 0 "Maintaining" schools: 0 "Improving" schools: 0 "Underperforming" schools: 0

Unrated schools:

Classroom Dollars 2001 2002 100% 97.1% 80% 97.7% 60% 58.2% 40% 57.7% 20%

☐ District 2002 classroom dollar ranking: 1 of 229 districts

Administrative costs

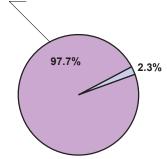
0%

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	0.2%	15.0%	10.2%
Per-pupil	NA	\$32	\$1,216	\$599

^{*} Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$12,856

Classroom dollars: \$12,559



Other	
Student support services	\$ 14
Instruction support	95
Plant operations	132
Transportation	19
Administration	32
Food service	5
Other services	
Total	\$297

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,219	\$4,272

Expenditures:

	2002 Actual	2003 Budgeted
Base		\$ 2,930
Performance		5,778
Menu		5,778
Total	<u>\$0</u>	<u>\$14,486</u>

Proposition 301 expenditures were 0 percent of the District's \$156,582 current operating expenditures in fiscal year 2002.

District-reported 2002 results

The District did not spend any Proposition 301 monies in fiscal year 2002.