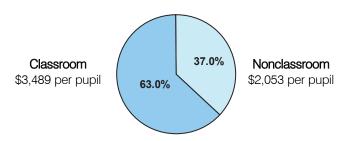
# **Classroom Dollars and Proposition 301 Results**

# Gilbert Unified School District

Maricopa County

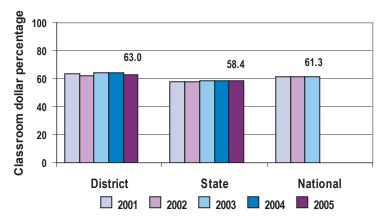
# Classroom Dollars

#### Fiscal year 2005



Total \$5,542 per pupil

### 5-year comparison



## Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	63.4	62.3	64.5	64.3	63.0	58.4	61.5		
Nonclassroom dollars:									
Administration	8.9	8.2	8.2	7.8	7.4	9.5	11.1		
Plant operations	13.1	12.9	12.5	12.3	12.0	11.4	9.5		
Food service	4.4	4.4	4.2	4.0	4.3	4.8	4.0		
Transportation	2.6	2.5	2.7	3.2	3.3	4.1	4.0		
Student support	5.3	5.2	5.2	5.4	6.8	7.0	5.0		
Instruction support	2.3	4.4	2.6	2.9	3.0	4.6	4.7		
Other		0.1	0.1	0.1	0.2	0.2	0.2		

District size:	Very Large
Students attending:	35,127
Number of schools:	37
Number of certified teachers:	2,011

# **Comparative Information**

		State		
	2003	2004	2005	2005
Student/teacher ratio	17.4	17.4	17.5	18.3
Average teacher salary	\$37,021	\$38,858	\$40,910	\$39,095
Average years' experience	7.0	7.5	7.1	8.5

Classroom dollar ranking: 17 of 228 districts.

# Proposition 301

#### District-reported 2005 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,926 and \$4,469 in additional salary.

#### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Each school established an academic goal relating to math, reading, or writing. To help meet the goals, teachers at each site created an action plan that called for classroom practice and assessment. The AZ LEARNS Achievement Profile was used to measure the success of the teachers' plans.
- Certified teachers completed 15 hours of professional development activities that supported the academic goals.

#### Menu

- Monies were primarily used to increase eligible employee compensation.
- The schools were also allocated monies to pay for professional development activities.