Classroom Dollars and Proposition 301 Results

Gila Bend Unified School District

Maricopa County

District size:SmallStudents attending:443Number of schools:2Number of certified teachers:29

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
			State	National					
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	56.4	54.0	57.3	53.0	45.6	57.9	61.2		
Nonclassroom dollars:									
Administration	16.0	14.9	12.5	15.7	21.3	9.5	11.0		
Plant operations	14.5	17.2	14.6	13.1	14.9	11.3	9.6		
Food service	5.9	5.4	6.6	5.9	6.6	4.7	3.9		
Transportation	1.9	0.8	0.4	1.5	1.7	4.3	4.1		
Student support	5.1	7.7	7.2	8.8	5.4	7.3	5.2		
Instruction support	0.2		1.4	2.0	4.5	4.8	4.8		
Other						0.2	0.2		

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	13.4	14.3	15.3	17.4
Average teacher salary	\$36,647	\$38,151	\$38,235	\$43,833
Average years' experience	7.1	7.6	8.3	8.1

Classroom dollar ranking: 198 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$4,468 in salary.

Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- Student achievement was based on standardized test scores.
- Most teachers received satisfactory performance evaluations.
- Student and parent satisfaction with teachers and the District improved.
- Student attendance was 100 percent on standardized testing days.

Menu

• Monies were used solely to increase teacher compensation.