Ganado Unified School District

Apache County
Peer groups: Operational 5 and T-8, Achievement 7¹

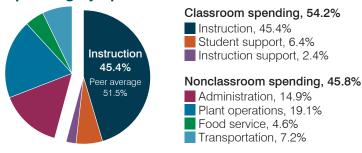
Legislative district(s): 7
District location: Rural
Number of schools: 4
Graduation rate (2018): 87%

Students attending; Size:
5-year change in students attending:
1% decrease
Special education population:
8%
English learner population:
7%
Poverty rate (2018):
51%
Free/reduced meal eligibility:
95%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 46.7 48.0 48.0 47.0 43.5 46.3 46.0 46.7 45.4 43.3 42.4 41.3 42.3 40.7 44.4 42.6 45.3 42.3 45.4

Spending by operational area



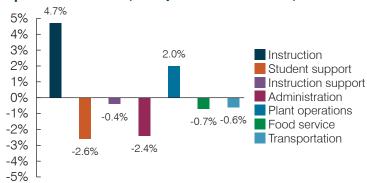
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$2,180	\$1,190	\$903
Administration	Students per administrative position	44	60	66
Plant operations	Cost per square foot	\$6.42	\$5.67	\$6.49
	Square footage per student	434	257	158
Food service	Cost per meal	\$3.35	\$3.60	\$3.08
Transportation	Cost per mile	\$2.50	\$3.26	\$4.29
	Cost per rider	\$1,107	\$1,447	\$1,424
Very low	Low Compar	able	High \	Very high

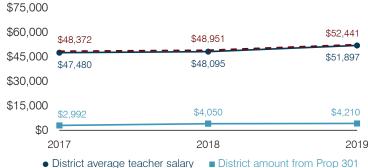
Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 5,582	\$ 6,644	\$ 5,148	\$ 4,869
Student support	977	939	655	754
Instruction support	232	352	436	497
Administration	2,478	2,180	1,190	903
Plant operations	2,247	2,786	1,416	1,027
Food service	667	675	428	438
Transportation	1,027	1,055	546	417
Total operational	13,210	14,631	9,819	8,905
Land and buildings	212	141	1,012	1,086
Equipment	567	863	658	496
Interest	0	0	238	261
Other	34	30	84	180
Total nonoperational	813	1,034	1,992	2,023
Total per pupil spending	\$ 14,023	\$ 15,665	\$11,811	\$10,928
Plant operations Food service Transportation Total operational Land and buildings Equipment Interest Other	2,247 667 1,027 13,210 212 567 0 34 813	2,786 675 1,055 14,631 141 863 0 30 1,034	1,416 428 546 9,819 1,012 658 238 84 1,992	1,02 43 41 8,90 1,08 49 26 18 2,02

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



Average teacher salary and other measures

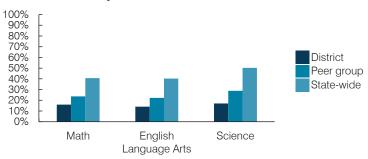


District average teacher salary
 State average teacher salary

District amount from Prop 301

Measure	2017	2018	2019
Students per teacher	13.7	15.1	14.0
Average years of teacher experience	8.6	8.7	8.7
Percentage of teachers in first 3 years	23%	23%	19%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201

School letter grades are available at https://azreportcards.azed.gov.