Classroom Dollars and Proposition 301 Results

Gadsden Elementary School District

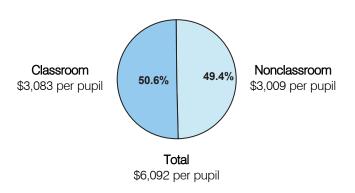
District size: Medium
Students attending: 4,246
Number of schools: 6
Number of certified teachers: 172

District

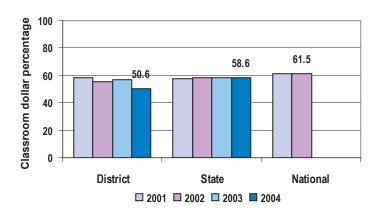
State

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	58.6	55.8	56.6	50.6	58.6	61.5		
Nonclassroom dollars:								
Administration	12.6	12.5	13.5	11.7	9.5	10.9		
Plant operations	8.4	8.8	9.1	11.7	11.7	9.7		
Food service	8.8	8.9	7.3	8.1	4.7	4.0		
Transportation	4.2	3.9	3.7	3.5	4.0	4.1		
Student support	4.1	3.8	5.1	5.4	7.0	5.0		
Instruction support	3.3	6.3	4.7	9.0	4.3	4.6		
Other					0.2	0.2		

Comparative Information

	2002	2003	2004	2004
Student/teacher ratio	22.9	24.7	24.7	18.2
Average teacher salary	\$36,461	\$40,953	\$41,247	\$38,534
Average years' experience	6.8	6.8	6.9	8.7

Classroom dollar ranking: 186 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

 On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,770 in salary, each instructional aide earned an additional \$2,770, and the professional development coordinator earned an additional \$1,800.

Performance

- The District accomplished its goals, which were based on school and individual student performance.
- Goals were linked to improved students' reading, language arts, spoken English, and math scores on standardized tests and other assessments.

Menu

- Monies continued to be used for professional development activities, including paying a professional development coordinator and assistant.
- Teachers earned up to \$1,000 each for completing 30 hours of professional development activities geared toward improving student achievement.