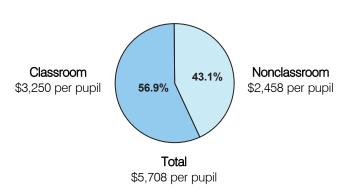
Classroom Dollars and Proposition 301 Results

East Valley Institute of Technology

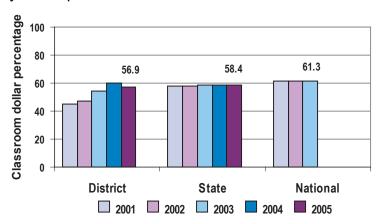
Number of schools: 1
Maricopa County Number of certified teachers: 61

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

	reicentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	44.9	46.8	54.6	59.7	56.9	58.4	61.5		
Nonclassroom dollars:									
Administration	15.7	20.6	19.8	16.1	17.3	9.5	11.1		
Plant operations	17.9	22.5	16.4	14.5	16.1	11.4	9.5		
Food service						4.8	4.0		
Transportation						4.1	4.0		
Student support	11.6	9.4	8.5	8.7	9.0	7.0	5.0		
Instruction support	5.2	0.7	0.7	1.0	0.7	4.6	4.7		
Other	4.7					0.2	0.2		

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Comparative Information

		Olalo		
	2003	2004	2005	2005
Student/teacher ratio	n/a	28.1	29.0	18.3
Average teacher salary	\$48,475	\$40,427	\$43,864	\$39,095
Average years' experience	13.4	13.6	12.7	8.5

District size:

District

Students attending:

Medium

1.782

State

Classroom dollar ranking: 95 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

 On average, each teacher earned an additional \$5,781 in salary, and each counselor earned an additional \$3,701.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Teachers earned incentives for having 1 or fewer absences during the school year. 68 percent of teachers earned monies the first semester and 42 percent earned monies the second.
- The District's PASS program assisted students who were earning failing grades or who had attendance problems to receive additional tutoring, instruction, and counseling. 46 percent of students in the program made grades of C or higher, and attendance problems were minimized for 32 percent of students.

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- 10 instructional aides were hired to help reduce class sizes, and 4 instructional aides were hired to assist with dropout prevention.
- Monies were also used to pay for teacher attendance incentives.