

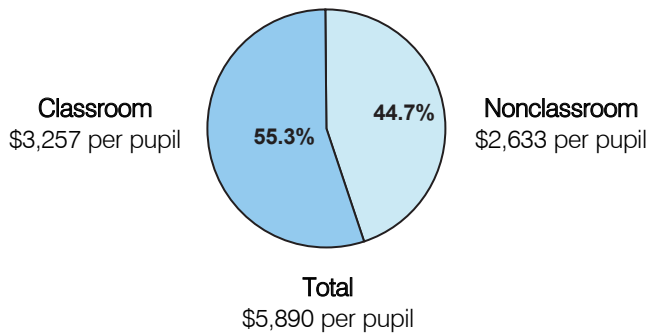
# Classroom Dollars and Proposition 301 Results

## Dysart Unified School District

District size: Large  
 Students attending: 10,437  
 Number of schools: 12  
 Number of certified teachers: 528

### Classroom Dollars

Fiscal year 2004

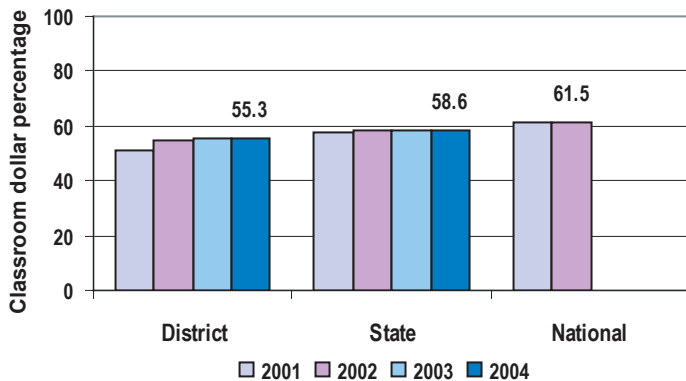


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	19.8	18.7	19.8	18.2
Average teacher salary	\$36,775	\$35,909	\$37,935	\$38,534
Average years' experience	7.2	6.1	6.1	8.7

Classroom dollar ranking: 119 of 227 districts.

### 4-year comparison



### Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	50.8	55.1	55.8	55.3	58.6	61.5
Nonclassroom dollars:						
Administration	10.1	9.5	11.2	10.3	9.5	10.9
Plant operations	11.7	10.5	9.2	10.4	11.7	9.7
Food service	6.8	5.4	5.4	4.9	4.7	4.0
Transportation	4.8	4.4	5.2	4.8	4.0	4.1
Student support	7.1	7.0	7.3	6.1	7.0	5.0
Instruction support	8.3	8.1	5.8	8.1	4.3	4.6
Other	0.4		0.1	0.1	0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, mentor, social worker, and therapist earned an additional \$1,974 in salary, which does not include performance pay distributed in fiscal year 2005.

##### Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Teachers earned performance pay based on their attendance or participation in extracurricular activities including tutoring, and for accomplishing 3 individual academically oriented goals.
- Other goals were linked to high-school student attendance and dropout rates, and to elementary-school student achievement.

##### Menu

- Monies were used solely to increase eligible employee compensation.