

Classroom Dollars and Proposition 301 Results

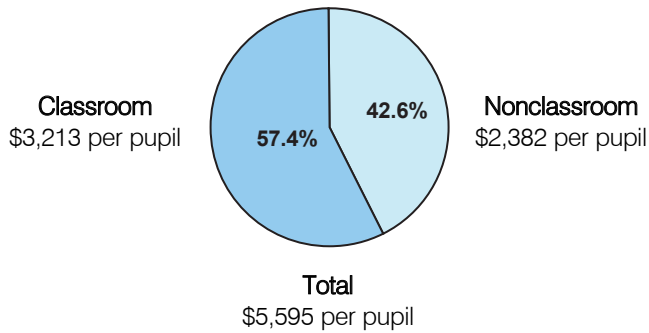
Dysart Unified School District

Maricopa County

District size: Large
 Students attending: 13,538
 Number of schools: 14
 Number of certified teachers: 659

Classroom Dollars

Fiscal year 2005

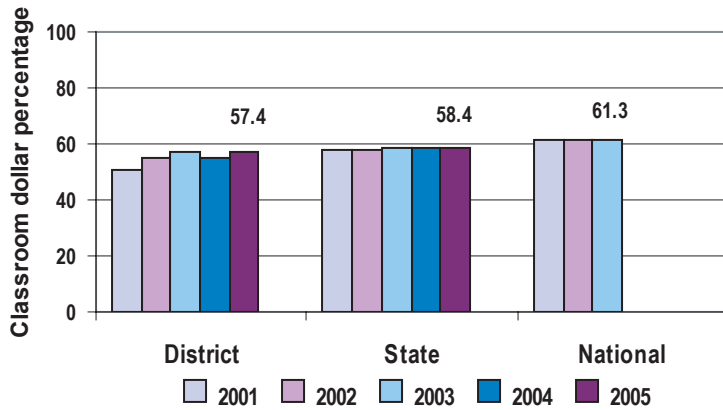


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.7	19.8	20.5	18.3
Average teacher salary	\$35,909	\$39,035	\$39,965	\$39,095
Average years' experience	6.1	6.1	5.9	8.5

Classroom dollar ranking: 86 of 228 districts.

5-year comparison



Expenditures by function

	Percentage					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	50.8	55.1	55.8	55.3	57.4	58.4	61.5
Nonclassroom dollars:							
Administration	10.1	9.5	11.2	10.3	12.0	9.5	11.1
Plant operations	11.7	10.5	9.2	10.4	10.5	11.4	9.5
Food service	6.8	5.4	5.4	4.9	5.3	4.8	4.0
Transportation	4.8	4.4	5.2	4.8	5.4	4.1	4.0
Student support	7.1	7.0	7.3	6.1	6.3	7.0	5.0
Instruction support	8.3	8.1	5.8	8.1	2.9	4.6	4.7
Other	0.4		0.1	0.1	0.2	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, mentor, social worker, and therapist earned an additional \$3,386 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Teachers earned performance pay based on their attendance or participation in extracurricular activities, including tutoring, and for accomplishing 3 individual academically oriented goals.
- Other goals were linked to high-school student attendance and dropout rates, and to elementary-school student achievement.

Menu

- Monies were used solely to increase eligible employee compensation.