

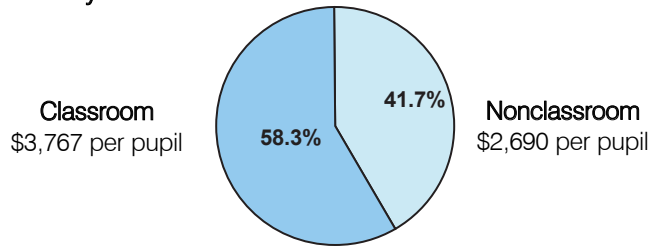
# Classroom Dollars and Proposition 301 Results

## Duncan Unified School District

District size: Small  
 Students attending: 521  
 Number of schools: 3  
 Number of certified teachers: 36

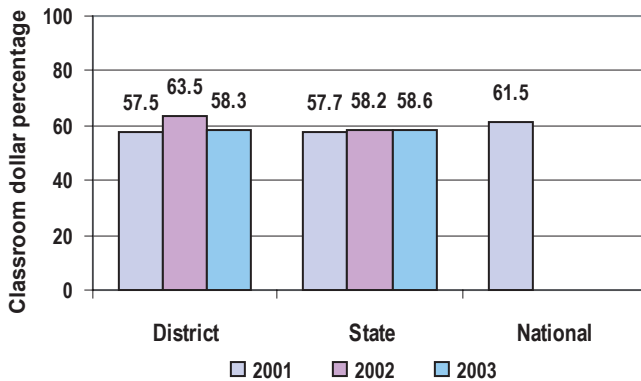
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 83 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.5	63.5	58.3	58.6	61.7
Nonclassroom dollars:	NA				
Administration		10.4	10.8	9.9	10.9
Plant operations		13.9	14.9	11.7	9.6
Food service		4.1	3.6	4.6	4.0
Transportation		4.1	4.1	3.9	4.0
Student support		3.6	6.2	6.8	5.0
Instruction support		0.4	2.1	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.2	14.2	14.5	17.9
Average teacher salary	\$28,445	\$34,091	\$34,294	\$40,328
Average years' experience	9.6	10.2	10.4	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 37,609	\$ 32,812
Performance	54,373	79,358
Menu	75,224	65,612
Total	<u>\$167,206</u>	<u>\$177,782</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher and counselor earned an additional \$2,990 in salary.

#### Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Each teacher completed 30 hours of professional development activities.
- Teachers aligned daily lesson plans to state standards.
- The District aligned teacher evaluations to new state standards, and evaluated teachers.

#### Menu

- Monies were used solely to increase eligible employee compensation.