

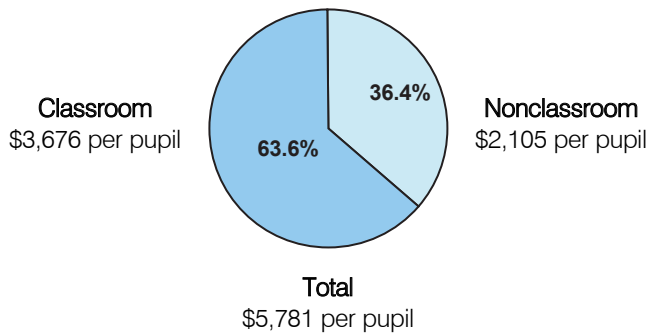
Classroom Dollars and Proposition 301 Results

Douglas Unified School District

District size: Medium
 Students attending: 3,913
 Number of schools: 11
 Number of certified teachers: 205

Classroom Dollars

Fiscal year 2004

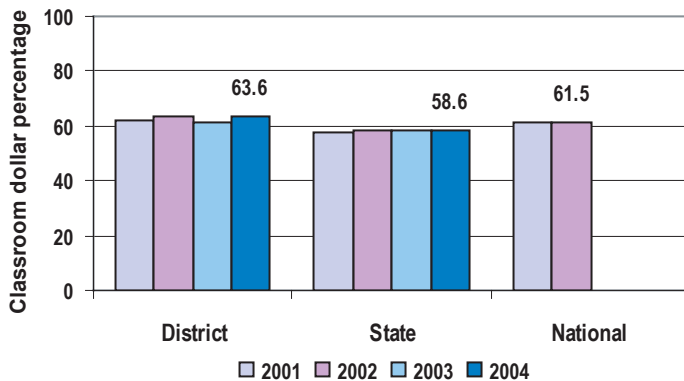


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	18.6	18.5	19.1	18.2
Average teacher salary	NA	\$38,698	\$40,607	\$38,534
Average years' experience	9.5	9.5	9.4	8.7

Classroom dollar ranking: 15 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	62.2	63.6	61.0	63.6	58.6	61.5
Nonclassroom dollars:						
Administration	11.8	11.3	12.9	10.6	9.5	10.9
Plant operations	11.4	10.3	11.3	11.7	11.7	9.7
Food service	5.9	5.7	5.4	5.7	4.7	4.0
Transportation	1.4	1.3	1.1	1.3	4.0	4.1
Student support	5.3	5.9	6.6	6.1	7.0	5.0
Instruction support	2.0	1.8	1.7	1.0	4.3	4.6
Other		0.1			0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,380 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Each school set and accomplished a goal linked to increasing student achievement.
- More than 90 percent of teachers met attendance goals.
- 83 percent of teachers attended all staff trainings.
- More than 95 percent of teachers received acceptable performance evaluations.
- 80 percent of teachers participated in tutoring students.

Menu

- Monies were used solely to increase eligible employee compensation.