District Planned Uses of Proposition 301 Monies **Double Adobe Elementary** Grades served: Number of schools: School District Students attending: Number of certified teachers:

Proposition 301 Dollars

Base pay:	\$ 4,377
Performance pay:	8,754
Menu options:	 8,754
Total Proposition 301 dollars:	\$ 21,885

Total budgeted expenditures for fiscal year 2002: \$733,431

Menu Options (\$8,754):

A committee comprising district administrators and teachers allocated 50 percent of the District's menu monies to further compensation increases and employee-related expenses. The remaining 50 percent is allocated to AIMS intervention efforts, including hiring tutors and holding a summer reading camp to help students prepare for the test.



Which Options Did the **District Choose?**

Base Pay (\$4,377):

The District's four classroom teachers will receive equal base pay increases, estimated at \$930 each. Monies are being paid out in ten installments beginning in January 2002.

Student/teacher ratio:

Average teacher salary:

Beginning teacher salary:

Performance Pay (\$8,754):

Classroom teachers could each receive an estimated \$2,058 in performance pay increases, if goals are met. The District's plan includes goals and measures aimed at student achievement and parental satisfaction and involvement. Teacher performance will be measured by students' standardized test scores and the results of student and parent satisfaction surveys.



Dollars in the Classroom (Fiscal Year 2001)

See also Auditor General Report, Arizona Public School Districts' Dollars Spent in the Classroom.

Percentage of dollars spent in the classroom: 57.7% 66%

Comparative Information

District

14.4

\$34,085

NA

PreK-8

State

18

\$37,176

\$26,516

1

4

57