## District Planned Uses of Proposition 301 Monies

## Double Adobe Elementary

## Proposition 301 Dollars

| Base pay: | $\$ 4,377$ |
| ---: | ---: | ---: |
| Performance pay: | 8,754 |
| Menu options: | 8,754 |
| Total Proposition 301 dollars: | $\underline{\$ 21,885}$ |

Total budgeted expenditures for fiscal year 2002: $\quad \$ 733,431$

## Comparative Information

|  | District | State |
| ---: | :---: | :---: |
| Student/teacher ratio: | 14.4 | 18 |
| Average teacher salary: | $\$ 34,085$ | $\$ 37,176$ |
| Beginning teacher salary: | NA | $\$ 26,516$ |
| Percentage of dollars spent <br> in the classroom: | $66 \%$ | $57.7 \%$ |

## Menu Options (\$8,754):

A committee comprising district administrators and teachers allocated 50 percent of the District's menu monies to further compensation increases and employee-related expenses. The remaining 50 percent is allocated to AIMS intervention efforts, including hiring tutors and holding a summer reading camp to help students prepare for the test.

## Which Options Did the District Choose?


$\square$ Compensation increases ( $50 \%$ ) $\square$ AIMS intervention (50\%)

## Base Pay (\$4,377):

The District's four classroom teachers will receive equal base pay increases, estimated at $\$ 930$ each. Monies are being paid out in ten installments beginning in January 2002.

## Performance Pay (\$8,754):

Classroom teachers could each receive an estimated $\$ 2,058$ in performance pay increases, if goals are met. The District's plan includes goals and measures aimed at student achievement and parental satisfaction and involvement. Teacher performance will be measured by students' standardized test scores and the results of student and parent satisfaction surveys.

Dollars in the Classroom (Fiscal Year 2001)


See also Auditor General Report, Arizona Public School Districts' Dollars Spent in the Classroom.

