

Classroom Dollars and Proposition 301 Results

Double Adobe Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 63
 Number of certified teachers: 4

Comparative Information

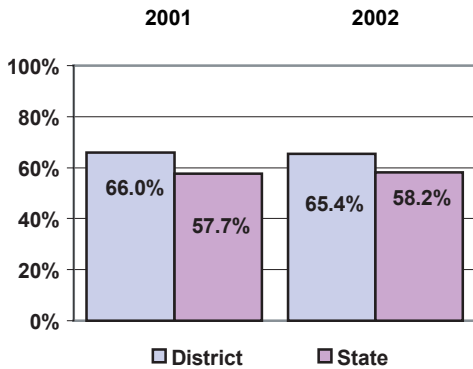
	District	State
Student/teacher ratio 2001:	14.4	18
Student/teacher ratio 2002:	15.8	17.9
Average teacher salary 2001:	\$34,085	\$37,176
Average teacher salary 2002:	\$38,919	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 12 of 229 districts

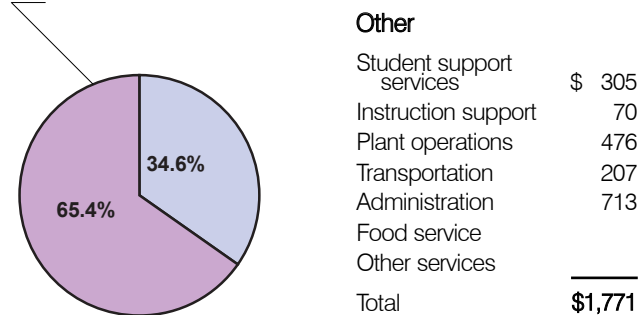
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.7%	14.0%	15.0%	10.2%
Per-pupil	\$756	\$713	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$5,111**

Classroom dollars: **\$3,340**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$20,879	\$21,136

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$2,049	\$ 6,569
Performance		17,231
Menu	<u>2,049</u>	<u>15,182</u>
Total	<u>\$4,098</u>	<u>\$38,982</u>

Proposition 301 expenditures were 1.27 percent of the District's \$322,392 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$1,024 in compensation. Additional compensation was distributed in fiscal year 2003 from Performance Pay monies when performance results became available.
- Teachers earned performance pay by accomplishing goals relating to test score improvements; school activities such as an open house, family night, parent/teacher conferences, and a parent newsletter; and completing 20 hours of training.