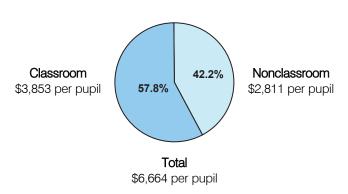
# **Classroom Dollars and Proposition 301 Results**

# **Creighton Elementary School District**

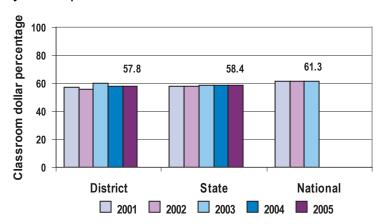
Number of schools: 9
Maricopa County Number of certified teachers: 496

# Classroom Dollars

# Fiscal year 2005



# 5-year comparison



### Expenditures by function

### Percentage

	District			State	National		
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	56.8	55.5	59.8	58.0	57.8	58.4	61.5
Nonclassroom dollars:							
Administration	9.0	9.1	8.0	7.7	7.5	9.5	11.1
Plant operations	11.3	12.0	10.7	11.0	10.6	11.4	9.5
Food service	6.2	6.8	7.5	8.0	7.2	4.8	4.0
Transportation	2.6	2.6	2.7	2.6	2.5	4.1	4.0
Student support	7.0	7.1	6.8	7.5	8.3	7.0	5.0
Instruction support	7.1	6.9	4.5	5.2	5.4	4.6	4.7
Other					0.7	0.2	0.2

# Comparative Information

2003	2004	2005	2005
17.6	16.6	16.7	18.3
\$38,949	\$39,340	\$41,239	\$39,095
7.6	7.6	7.7	8.5
	17.6 \$38,949	17.6 16.6 \$38,949 \$39,340	17.6 16.6 16.7 \$38,949 \$39,340 \$41,239

District size:

District

Students attending:

Large

8.268

State

Classroom dollar ranking: 80 of 228 districts.

# Proposition 301

# District-reported 2005 results

# Teacher pay

 On average, each teacher, librarian, speech pathologist, audiologist, and nurse earned an additional \$4,439, and each counselor earned an additional \$1,025.

## Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Student achievement goals called for students to demonstrate adequate yearly progress in reading and math and improvement on writing assessments.
- Goals also called for increasing ELL students' English acquisition test scores and the rate at which they exit ELL programs.
- Other goals were linked to student attendance, teacher attendance and development, and parent-student satisfaction.

### Menu

 Monies were used solely to increase eligible employee compensation.