

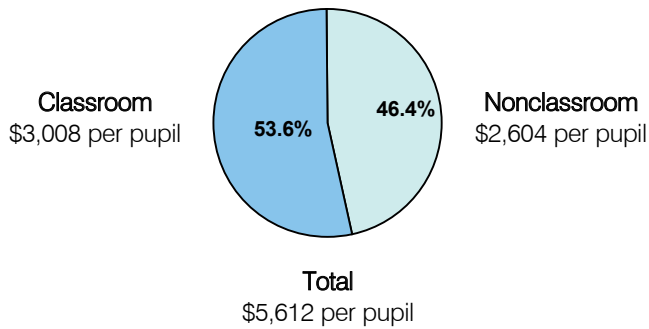
Classroom Dollars and Proposition 301 Results

Cottonwood-Oak Creek Elementary School District

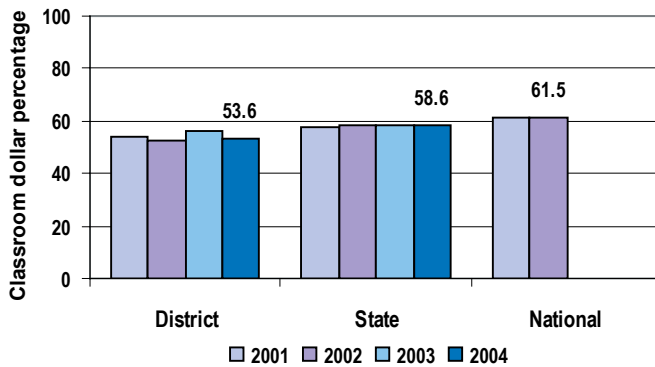
District size: Medium
 Students attending: 2,386
 Number of schools: 4
 Number of certified teachers: 133

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

	District				State 2004	National 2001
	2001	2002	2003	2004		
Classroom dollars	53.8	52.4	56.1	53.6	58.6	61.5
Nonclassroom dollars:						
Administration	12.3	13.1	12.4	13.9	9.5	10.9
Plant operations	13.3	12.4	10.5	11.5	11.7	9.7
Food service	7.9	9.2	8.7	9.6	4.7	4.0
Transportation	4.1	3.8	3.4	3.3	4.0	4.1
Student support	5.9	5.7	7.4	6.3	7.0	5.0
Instruction support	1.9	3.4	1.5	1.8	4.3	4.6
Other	0.8				0.2	0.2

Comparative Information

	District			State 2004
	2002	2003	2004	
Student/teacher ratio	18.0	17.7	17.9	18.2
Average teacher salary	\$36,473	\$33,561	\$33,566	\$38,534
Average years' experience	7.8	8.0	8.0	8.7

Classroom dollar ranking: 151 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned between \$2,903 and \$4,247 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Students at each school, on average, demonstrated improved reading skills.
- Teachers earned acceptable performance evaluations.
- The unmet goal was linked to increased student scores on standardized tests.

Menu

- Monies were used solely to increase eligible employee compensation.