# Continental Elementary School District 

District size:
Students attending:
Small
Number of schools:

## Classroom Dollars

Fiscal year 2004


4-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |
|  | State | National |  |  |  |  |
|  | 2001 | 2002 | 2003 | 2004 | 2004 | 2001 |
| Classroom dollars | 57.0 | 55.1 | 58.1 | 58.3 | 58.6 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |
| $\quad$ Administration | 12.3 | 13.5 | 12.3 | 11.2 | 9.5 | 10.9 |
| Plant operations | 12.2 | 12.1 | 13.0 | 12.5 | 11.7 | 9.7 |
| Food service | 5.2 | 5.0 | 5.2 | 5.8 | 4.7 | 4.0 |
| Transportation | 8.1 | 8.0 | 5.6 | 6.7 | 4.0 | 4.1 |
| $\quad$ Student support | 3.9 | 3.4 | 2.9 | 2.7 | 7.0 | 5.0 |
| Instruction support | 1.3 | 2.9 | 2.9 | 2.8 | 4.3 | 4.6 |
| Other |  |  |  |  | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | State |
|  | 2004 |  |  |  |
| Student/teacher ratio | 14.2 | 13.4 | 12.8 | 18.2 |
| Average teacher salary | $\$ 34,721$ | $\$ 35,049$ | $\$ 35,152$ | $\$ 38,534$ |
| Average years' experience | 8.3 | 8.5 | 8.1 | 8.7 |

Classroom dollar ranking: 70 of 227 districts.

## Proposition 301

District-reported 2004 results
Teacher pay

- On average, each teacher earned an additional $\$ 3,400$ in salary.


## Performance

- The District accomplished its goals, which were based on district-wide performance.
- Student attendance was at least 94 percent.
- Goals also called for the District to review and upgrade its instructional focus documents to match state standards, and for the District to review, modify, and implement a school improvement plan to increase student achievement.

Menu

- Monies were used solely to pay for professional development activities.

