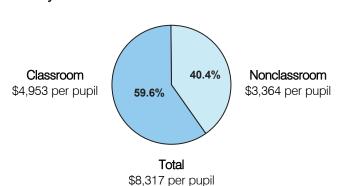
# **Classroom Dollars and Proposition 301 Results**

# **Continental Elementary** School District Students attending:

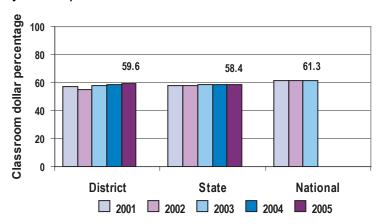
Number of schools: 1 Pima County Number of certified teachers: 21

## Classroom Dollars

## Fiscal year 2005



## 5-year comparison



## Expenditures by function

### Percentage

|                       | District |      |      |      |      | State | National |  |
|-----------------------|----------|------|------|------|------|-------|----------|--|
|                       | 2001     | 2002 | 2003 | 2004 | 2005 | 2005  | 2002     |  |
| Classroom dollars     | 57.0     | 55.1 | 58.1 | 58.3 | 59.6 | 58.4  | 61.5     |  |
| Nonclassroom dollars: |          |      |      |      |      |       |          |  |
| Administration        | 12.3     | 13.5 | 12.3 | 11.2 | 11.7 | 9.5   | 11.1     |  |
| Plant operations      | 12.2     | 12.1 | 13.0 | 12.5 | 11.7 | 11.4  | 9.5      |  |
| Food service          | 5.2      | 5.0  | 5.2  | 5.8  | 5.4  | 4.8   | 4.0      |  |
| Transportation        | 8.1      | 8.0  | 5.6  | 6.7  | 5.1  | 4.1   | 4.0      |  |
| Student support       | 3.9      | 3.4  | 2.9  | 2.7  | 3.9  | 7.0   | 5.0      |  |
| Instruction support   | 1.3      | 2.9  | 2.9  | 2.8  | 2.6  | 4.6   | 4.7      |  |
| Other                 |          |      |      |      |      | 0.2   | 0.2      |  |

## Comparative Information

| 2003     | 2004             | 2005                           | 2005   |
|----------|------------------|--------------------------------|--|
| 13.4     | 12.8             | 12.4                           | 18.3   |
| \$35,049 | \$35,152         | \$41,307                       | \$39,095                                     |
| 8.5      | 8.1              | 7.6                            | 8.5  |
|          | 13.4<br>\$35,049 | 13.4 12.8<br>\$35,049 \$35,152 | 13.4 12.8 12.4<br>\$35,049 \$35,152 \$41,307 |

District size:

District

Small

State

265

Classroom dollar ranking: 51 of 228 districts.

## **Proposition 301**

## District-reported 2005 results

## Teacher pay

• On average, each teacher earned an additional \$4,350 in salary.

#### Performance

- The District accomplished its goals, which were based on district and individual performance.
- The District's school earned a "highly performing" label from ADE for AZ LEARNS.
- Teachers attended required professional development activities.
- All teachers met performance evaluation criteria and participated in after-school tutorials for students in kindergarten through 8th grade.

#### Menu

Monies were used solely to increase teacher compensation.